

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

	Jun '15	May '15	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Jun'14	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	4,119	4,175	(56)	-1%	-	4,360	(241)	-6%
PAYMENTS**	\$1,779,546	\$1,719,772	\$59,773	3%	\$21,028,050	\$1,807,166	(\$27,620)	-2%
AVERAGE GRANT	\$432	\$412	\$20	5%	-	\$414	\$18	4%
ADULT FOSTER CARE								
RECIPIENTS	49	50	(1)	-2%	-	25	24	96%
PAYMENTS	\$22,518	\$19,868	\$2,650	13%	\$208,442	\$10,101	\$12,417	123%
AVERAGE GRANT	\$460	\$397	\$62	16%	-	\$404	\$56	14%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	54,662	54,821	(159)	0%	-	59,867	(5,044)	-8%
TANF	49,691	49,698	(7)	0%	630,906	54,242	(4,551)	-8%
TANF-UNEMPLOYED PARENTS	4,971	5,123	(152)	-3%	64,873	5,625	(654)	-12%
1/EMERGENCY ASSISTANCE	3	2	1	50%	21	7	(4)	-57%
PAYMENTS-TOTAL	\$6,853,046	\$6,850,841	\$2,205	0%	\$86,411,416	\$7,343,952	(\$490,906)	-7%
TANF	\$6,323,045	\$6,302,171	\$20,874	0%	\$79,524,838	\$6,746,035	(\$422,991)	-6%
TANF-UNEMPLOYED PARENTS	\$529,501	\$548,485	(\$18,984)	-3%	\$6,881,691	\$596,737	(\$67,235)	-11%
EMERGENCY ASSISTANCE	\$500	\$185	\$315	170%	\$4,887	\$1,180	(\$680)	-58%
AVERAGE GRANT-TOTAL	\$125	\$125	\$0	0%	-	\$123	\$3	2%
AVERAGE MONEY PAYMENTS	\$127	\$127	\$0	0%	\$126	\$124	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$107	(\$1)	-1%	\$106	\$106	\$0	0%
AVERAGE EMERGENCY ASSISTANCE	\$0	\$0	\$0	0%	\$233	\$0	\$0	0%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	8,792	9,162	(370)	-4%	-	8,245	547	7%
ADOPTION SUBSIDY - PAYMENTS	\$6,866,101	\$7,107,183	(\$241,082)	-3%	\$80,988,834	\$6,335,396	\$530,705	8%
AVERAGE ADOPTION SUBSIDY	\$781	\$776	\$5	1%	-	\$768	\$13	2%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,104	3,750	354	9%	-	4,070	34	1%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,057,651	\$2,847,042	\$210,609	7%	\$34,837,228	\$2,994,799	\$62,853	2%
AVERAGE SPECIAL NEEDS ADOPTION	\$745	\$759	(\$14)	-2%	-	\$736	\$9	1%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$212,691	\$160,919	\$51,772	32%	\$1,978,472	\$175,655	\$37,036	21%

1/ INCLUDES 3 RECIPIENTS IN JUNE AND 2 IN MAY WHO ALSO REC'D MONEY PAYMENTS

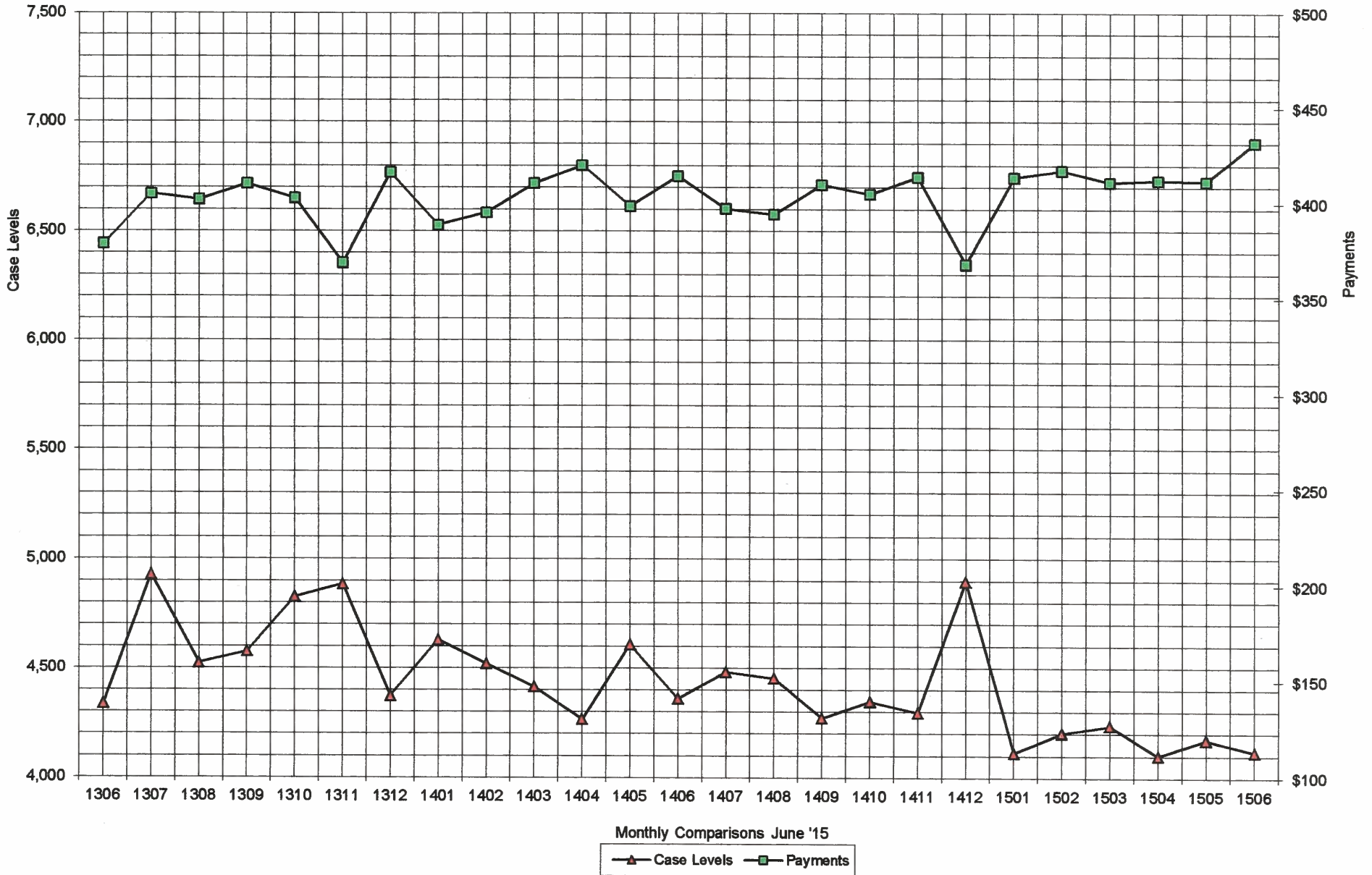
** AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

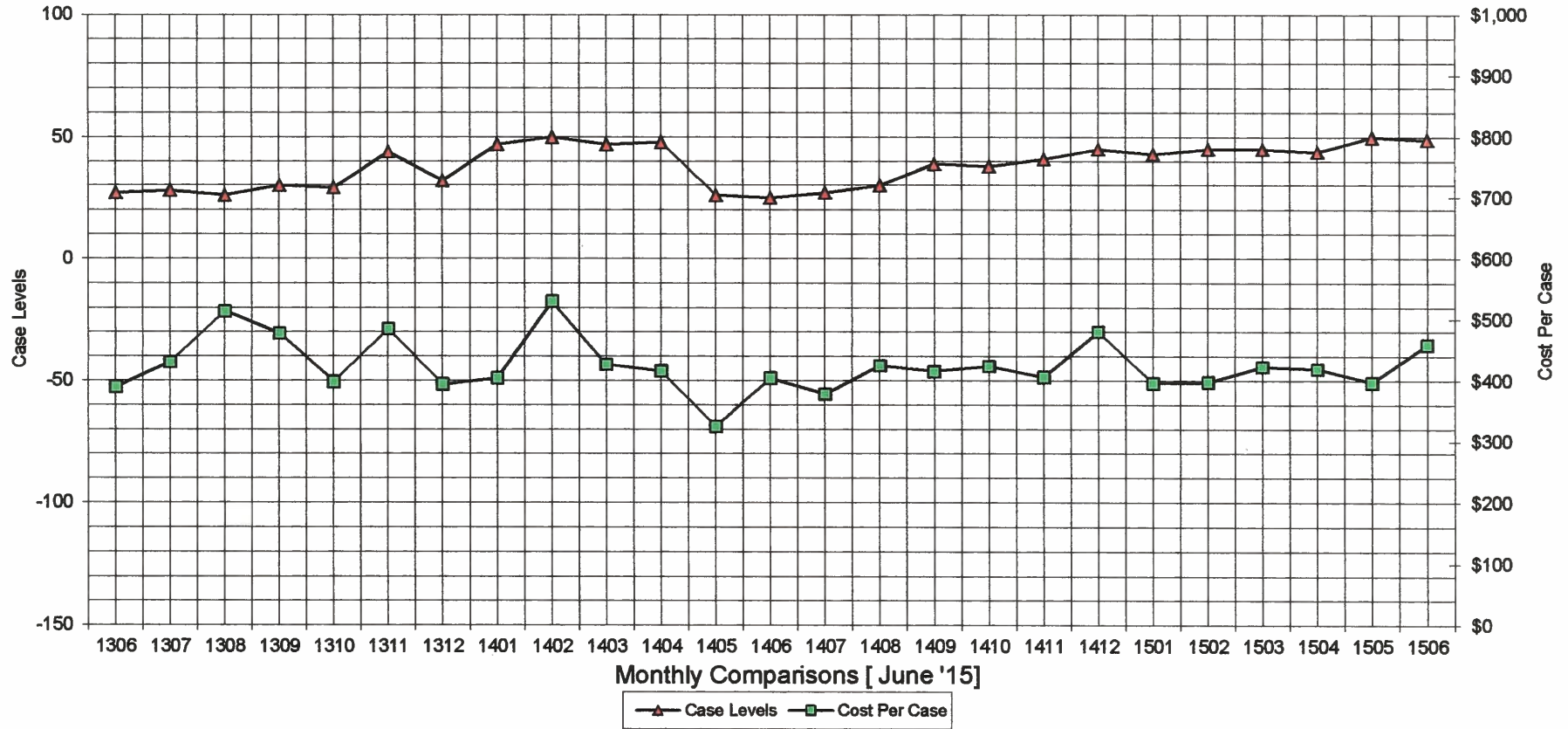
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

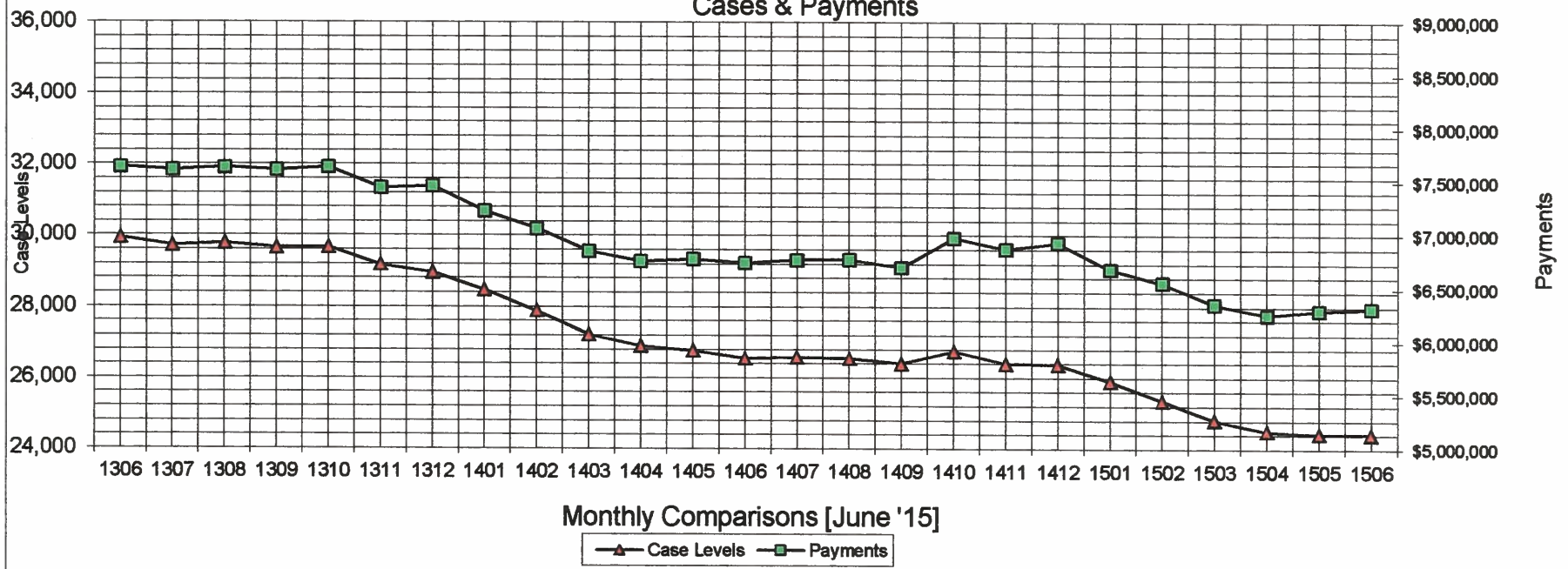
Auxiliary Grants Programs Cases & Payments



Adult Foster Care Cases vs Cost-Per-Case



TANF Cases & Payments



Monthly Comparisons [June '15]

—▲— Case Levels —■— Payments

GENERAL RELIEF Payments

