

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	Dec '14	Nov '14	INC./DEC. PRI MON	% DIFF PRI MON	YTD TOTAL	Dec '13	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,897	4,296	601	14%	-	4,372	525	12%
PAYMENTS**	\$1,804,155	\$1,778,843	\$25,312	1%	\$10,636,938	\$1,821,091	(\$16,936)	-1%
AVERAGE GRANT	\$368	\$414	(\$46)	-11%	-	\$417	(\$48)	-12%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	45	41	4	10%	-	32	13	41%
PAYMENTS	\$21,622	\$16,660	\$4,961	30%	\$93,587	\$12,612	\$9,010	71%
AVERAGE GRANT	\$480	\$406	\$74	18%	-	\$394	\$86	22%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	59,825	59,733	92	0%	-	65,754	(6,019)	-9%
TANF	54,215	54,241	(26)	0%	326,607	59,708	(5,493)	-9%
TANF-UNEMPLOYED PARENTS	5,610	5,492	118	2%	33,296	6,022	(412)	-7%
1/EMERGENCY ASSISTANCE	3	2	1	50%	10	24	(21)	-88%
PAYMENTS-TOTAL	\$7,530,214	\$7,456,140	\$74,074	1%	\$44,555,208	\$8,105,445	(\$575,230)	-7%
TANF	\$6,931,580	\$6,873,283	\$58,297	1%	\$41,034,069	\$7,463,297	(\$531,717)	-7%
TANF-UNEMPLOYED PARENTS	\$598,221	\$582,708	\$15,514	3%	\$3,519,441	\$638,280	(\$40,058)	-6%
EMERGENCY ASSISTANCE	\$413	\$149	\$264	177%	\$1,697	\$3,868	(\$3,455)	-89%
AVERAGE GRANT-TOTAL	\$126	\$125	\$1	1%	-	\$123	\$3	2%
AVERAGE MONEY PAYMENTS	\$128	\$127	\$1	1%	\$126	\$125	\$3	2%
AVERAGE TANF-UNEMPLOYED PARENTS	\$107	\$106	\$1	1%	\$106	\$106	\$1	1%
AVERAGE EMERGENCY ASSISTANCE	\$138	\$75	\$63	84%	\$170	\$161	(\$24)	-15%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	9,198	8,517	681	8%	-	7,834	1,364	17%
ADOPTION SUBSIDY - PAYMENTS	\$6,816,878	\$6,794,830	\$22,048	0%	\$39,933,267	\$6,216,217	\$600,661	10%
AVERAGE ADOPTION SUBSIDY	\$741	\$798	(\$57)	-7%	-	\$793	(\$52)	-7%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,308	3,673	635	17%	-	3,921	387	10%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,018,454	\$2,717,966	\$300,488	11%	\$17,497,325	\$3,191,026	(\$172,572)	-5%
AVERAGE SPECIAL NEEDS ADOPTION	\$701	\$740	(\$39)	-5%	-	\$814	(\$113)	-14%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$182,482	\$141,566	\$40,916	29%	\$975,771	\$176,331	\$6,151	3%

1/ INCLUDES 3 RECIPIENTS IN DECEMBER AND 2 IN NOVEMBER WHO ALSO REC'D MONEY PAYMENTS

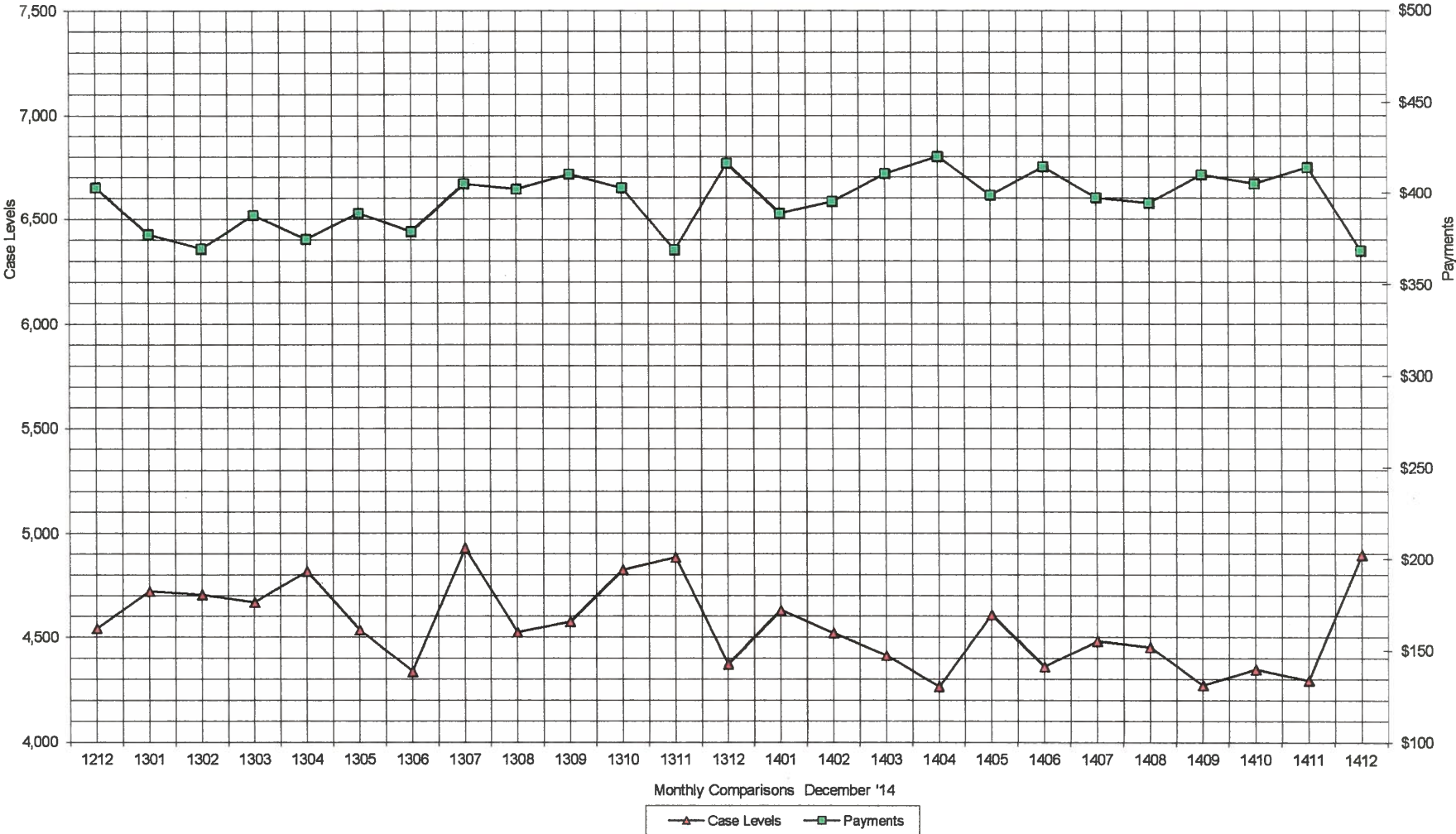
\*\* AUXILIARY GRANT EXPENDITURES DO NOT INCLUDE THE LOCAL SHARE OF 20%

ARRA amounts are included in the payment amounts

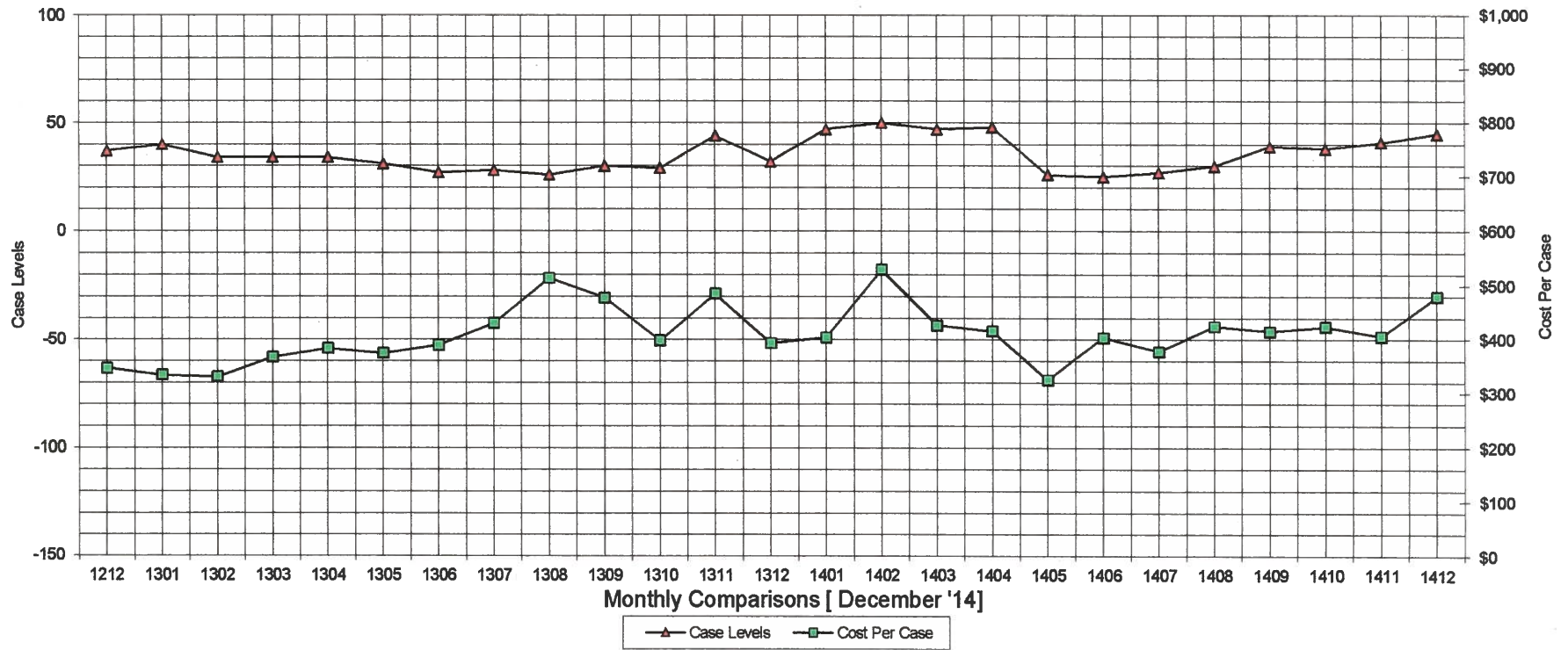
General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

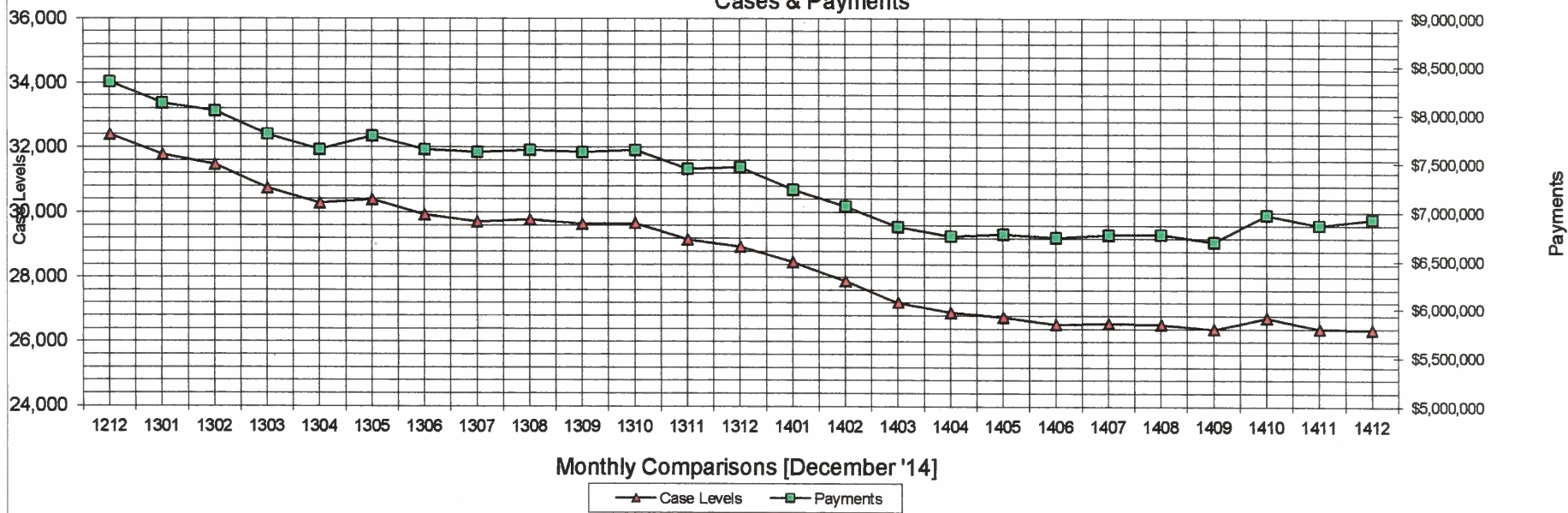
### Auxiliary Grants Programs Cases & Payments



### Adult Family Care Cases vs Cost-Per-Case



### TANF Cases & Payments



### GENERAL RELIEF Payments

