

**DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS**

	March '14	February '14	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	March '13	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
<b>AUXILIARY GRANTS PROGRAMS</b>								
RECIPIENTS	4,413	4,521	(108)	-2%	41,677	4,668	(255)	-5%
PAYMENTS	\$1,812,789	\$1,787,854	\$24,934	1%	\$16,868,611	\$1,811,028	\$1,761	0%
AVERAGE GRANT	\$411	\$395	\$15	4%	\$400	\$388	\$23	6%
<b>ADULT FOSTER CARE</b>								
RECIPIENTS	47	50	(3)	-6%	333	34	13	38%
PAYMENTS	\$20,059	\$26,502	(\$6,443)	-24%	\$150,868	\$12,494	\$7,565	61%
AVERAGE GRANT	\$427	\$530	(\$103)	-19%	\$453	\$367	\$59	16%
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</b>								
RECIPIENTS-TOTAL	61,618	63,144	(1,526)	-2%	591,034	69,773	(6,605)	-9%
TANF	55,720	57,189	(1,469)	-3%	537,978	63,625	(7,905)	-12%
TANF-UNEMPLOYED PARENTS	5,898	5,955	(57)	-1%	53,056	6,148	(250)	-4%
1/EMERGENCY ASSISTANCE	5	24	(19)	-79%	94	6	(1)	-17%
PAYMENTS-TOTAL	\$7,466,642	\$7,693,517	(\$226,874)	-3%	\$72,153,839	\$8,431,801	(\$965,159)	-11%
TANF	\$6,854,086	\$7,084,934	(\$210,848)	-3%	\$66,560,323	\$7,804,396	(\$950,310)	-12%
TANF-UNEMPLOYED PARENTS	\$612,056	\$627,085	(\$15,029)	-2%	\$5,583,500	\$626,751	(\$14,695)	-2%
EMERGENCY ASSISTANCE	\$500	\$1,498	(\$998)	-67%	\$10,017	\$654	(\$154)	-24%
AVERAGE GRANT-TOTAL	\$121	\$122	(\$1)	-1%	\$122	\$121	\$0	0%
AVERAGE MONEY PAYMENTS	\$123	\$124	(\$1)	0%	\$124	\$123	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$104	\$105	(\$2)	-1%	\$105	\$102	\$2	2%
AVERAGE EMERGENCY ASSISTANCE	\$100	\$62	\$38	60%	\$107	\$109	(\$9)	-8%
<b>TITLE IV-E</b>								
ADOPTION SUBSIDY- RECIPIENTS	8,171	8,139	32	0%	73,288	7,830	341	4%
ADOPTION SUBSIDY - PAYMENTS	\$6,331,709	\$6,206,101	\$125,608	2%	\$55,326,364	\$5,990,821	\$340,887	6%
AVERAGE ADOPTION SUBSIDY	\$775	\$763	\$12	2%	\$755	\$765	\$10	1%
<b>SPECIAL NEEDS ADOPTION</b>								
SPECIAL NEEDS ADOPTION - RECIPIENTS	4,130	4,192	(62)	-1%	37,628	4,431	(301)	-7%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,051,844	\$2,986,775	\$65,069	2%	\$28,329,503	\$3,177,079	(\$125,235)	-4%
AVERAGE SPECIAL NEEDS ADOPTION	\$739	\$712	\$26	4%	\$753	\$717	\$22	3%
<b>GENERAL RELIEF</b>								
PAYMENTS-TOTAL	\$176,219	\$162,474	\$13,745	8%	\$1,612,028	\$222,415	(\$46,196)	-21%

1/ INCLUDES 5 RECIPIENTS IN MARCH AND 24 IN FEBRUARY WHO ALSO REC'D MONEY PAYMENTS

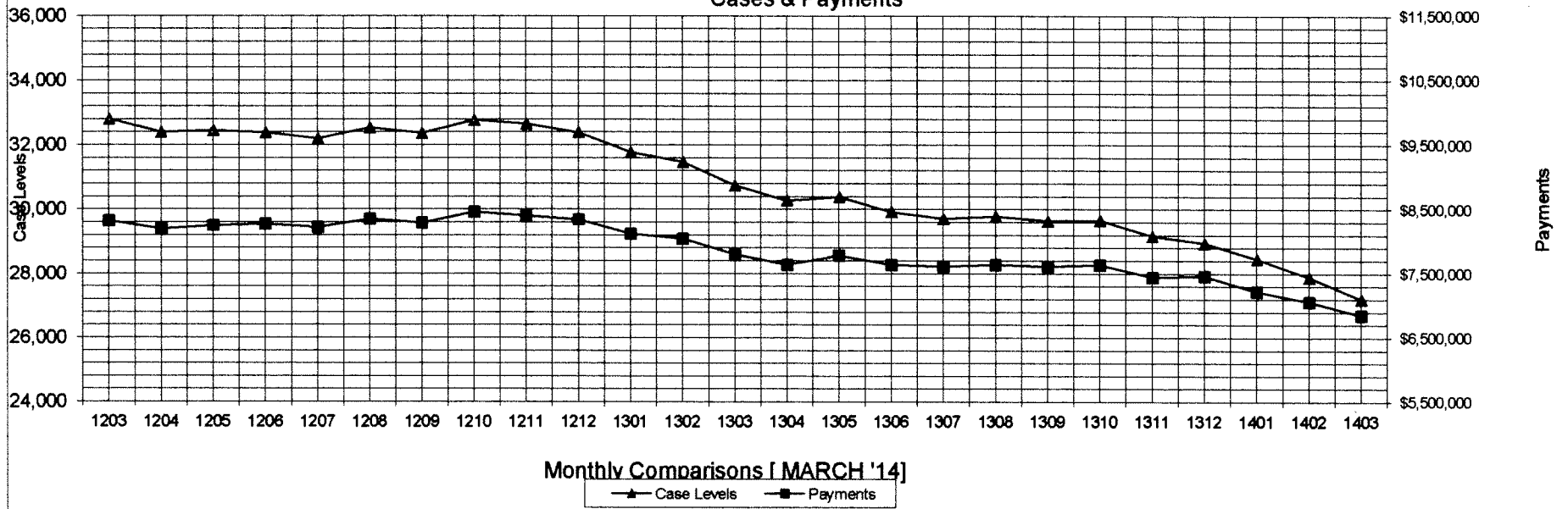
\*\* YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.

ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.

Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

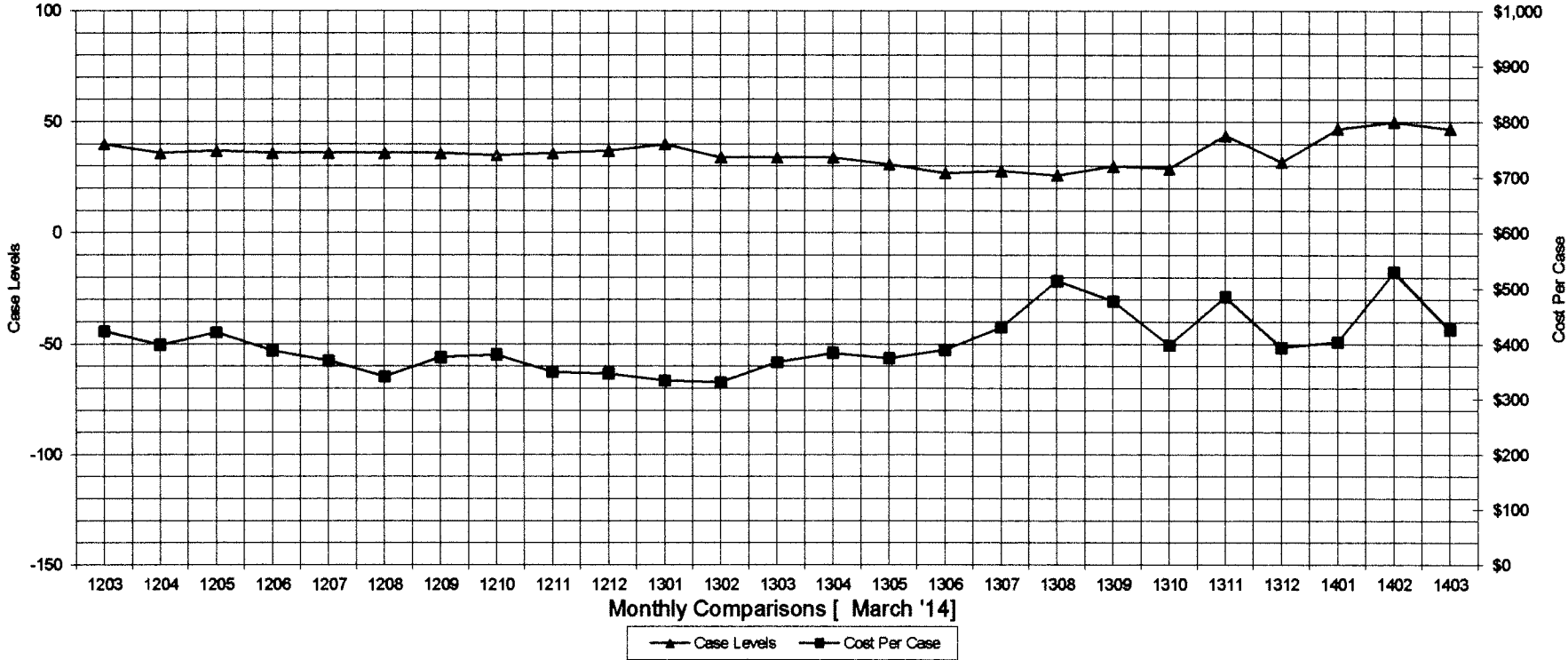
### TANF Cases & Payments



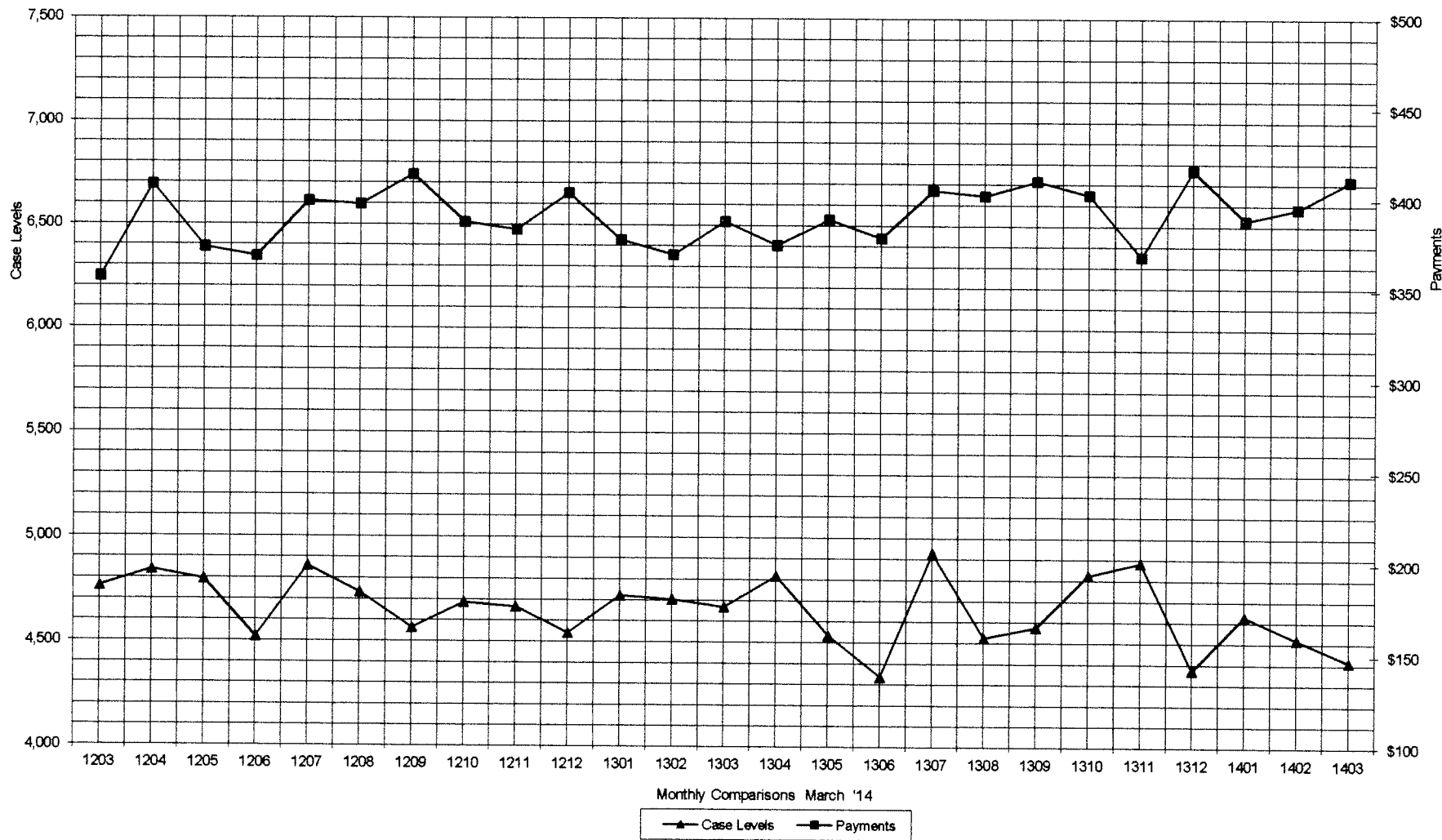
Monthly Comparisons [ MARCH '14]

▲ Case Levels    ■ Payments

Adult Family Care  
Cases vs Cost-Per-Case



### Auxiliary Grants Programs Cases & Payments



### GENERAL RELIEF Payments

