

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

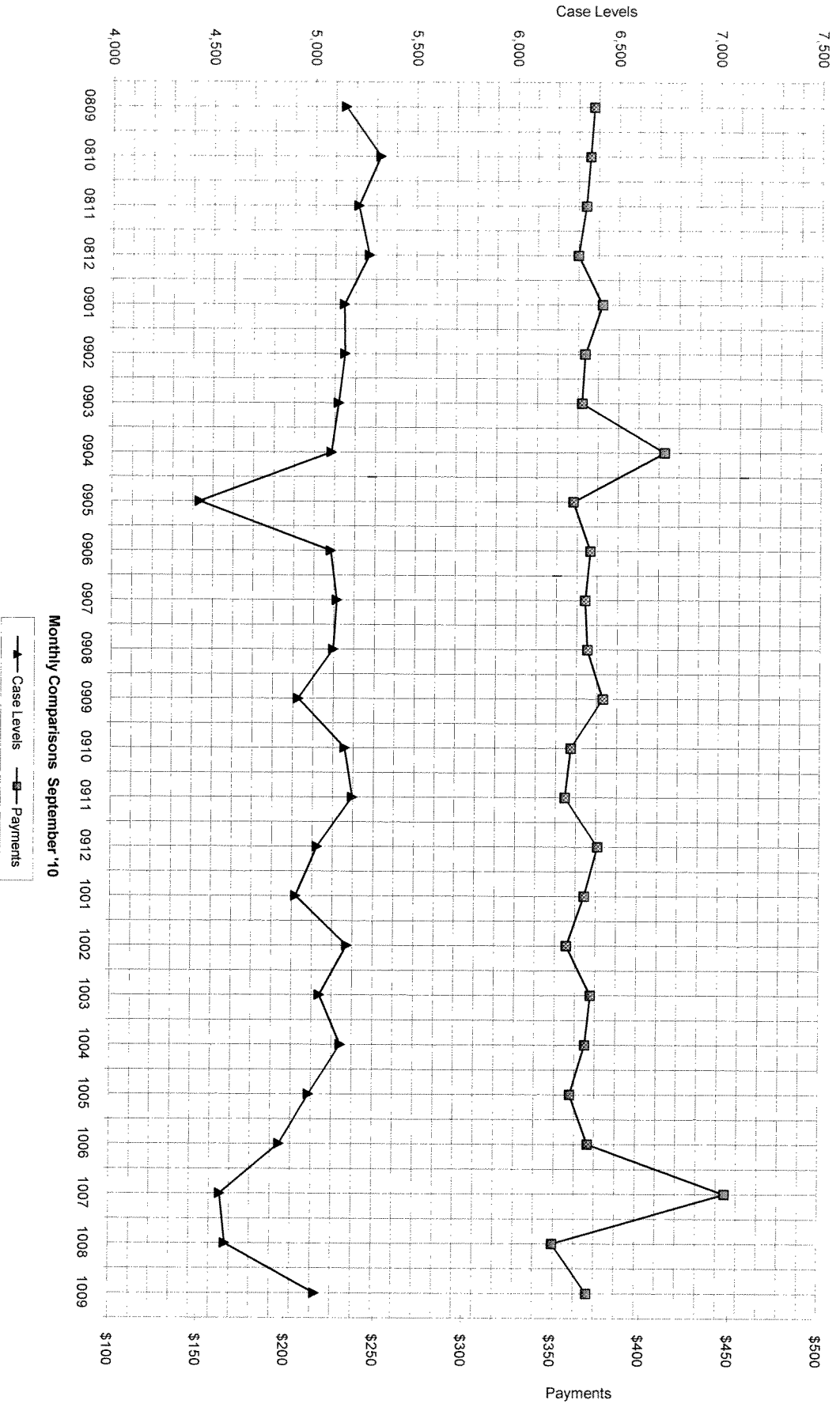
	SEPTEMBER '10	AUGUST '10	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	SEPTEMBER '09	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,024	4,580	444	10%	14,158	4,928	96	2%
PAYMENTS	\$1,860,417	\$1,607,000	\$253,417	16%	\$5,506,743	\$1,862,072	(\$1,656)	0%
AVERAGE GRANT	\$370	\$351	\$19	6%	\$389	\$378	(\$8)	-2%
ADULT FAMILY CARE								
RECIPIENTS	37	37	0	0%	110	29	8	28%
PAYMENTS	\$14,754	\$20,554	(\$5,799)	-28%	\$50,051	\$11,199	\$3,555	32%
AVERAGE GRANT	\$399	\$556	(\$157)	-28%	\$455	\$386	\$13	3%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	86,476	86,291	185	0%	259,340	84,698	1,596	2%
TANF	77,744	77,618	126	0%	233,155	76,608	1,136	1%
TANF-UNEMPLOYED PARENTS	8,732	8,673	59	1%	26,185	8,090	642	8%
1/EMERGENCY ASSISTANCE	7	3	4	133%	17	4	3	75%
PAYMENTS-TOTAL	\$11,043,469	\$11,039,316	\$4,153	0%	\$33,095,837	\$10,775,541	\$267,928	2%
TANF	\$10,065,393	\$10,061,501	\$3,892	0%	\$30,168,135	\$9,887,335	\$178,058	2%
TANF-UNEMPLOYED PARENTS	\$976,849	\$977,414	(\$565)	0%	\$2,924,135	\$886,801	\$90,048	10%
EMERGENCY ASSISTANCE	\$1,227	\$401	\$826	206%	\$3,567	\$1,405	(\$178)	-13%
AVERAGE GRANT-TOTAL	\$128	\$128	(\$0)	0%	\$128	\$127	\$0	0%
AVERAGE MONEY PAYMENTS	\$129	\$130	(\$0)	0%	\$129	\$129	\$0	0%
AVERAGE TANF-UNEMPLOYED PARENTS	\$112	\$113	(\$1)	-1%	\$112	\$110	\$2	2%
AVERAGE EMERGENCY ASSISTANCE	\$175	\$134	\$42	31%	\$210	\$351	(\$176)	-50%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	5,579	5,063	516	10%	16,466	4,344	1,235	28%
ADOPTION SUBSIDY - PAYMENTS	\$3,616,500	\$3,286,078	\$330,422	10%	\$10,777,636	\$3,143,850	\$472,650	15%
AVERAGE ADOPTION SUBSIDY	\$648	\$649	(\$1)	0%	\$655	\$724	(\$75)	-10%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	5,502	4,736	766	16%	15,725	4,392	1,110	25%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$3,629,056	\$3,414,013	\$215,044	6%	\$11,131,680	\$3,523,509	\$105,547	3%
AVERAGE SPECIAL NEEDS ADOPTION	\$660	\$721	(\$61)	-9%	\$708	\$802	(\$143)	-18%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$237,001	\$169,264	\$67,736	40%	\$704,441	\$445,140	(\$208,139)	-47%

1/ INCLUDES 7 RECIPIENTS IN SEPTEMBER AND 3 IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH.
THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.
ARRA amounts are included in the payment amounts

General Disclaimer: Unless specifically stated otherwise, case count numbers indicated in this report(s) stem from amounts entered by local personnel into applicable ADAPT and LASER systems; therefore, all reviewers/users of this report understand that the accuracy of such case count numbers is contingent on the respective numbers entered by local personnel. Any subsequent liabilities associated with incorrect amounts being entered into the noted systems rests solely with each locality.
Effective March 2008 a difference method of calculating TANF & TANF-UP information was established.

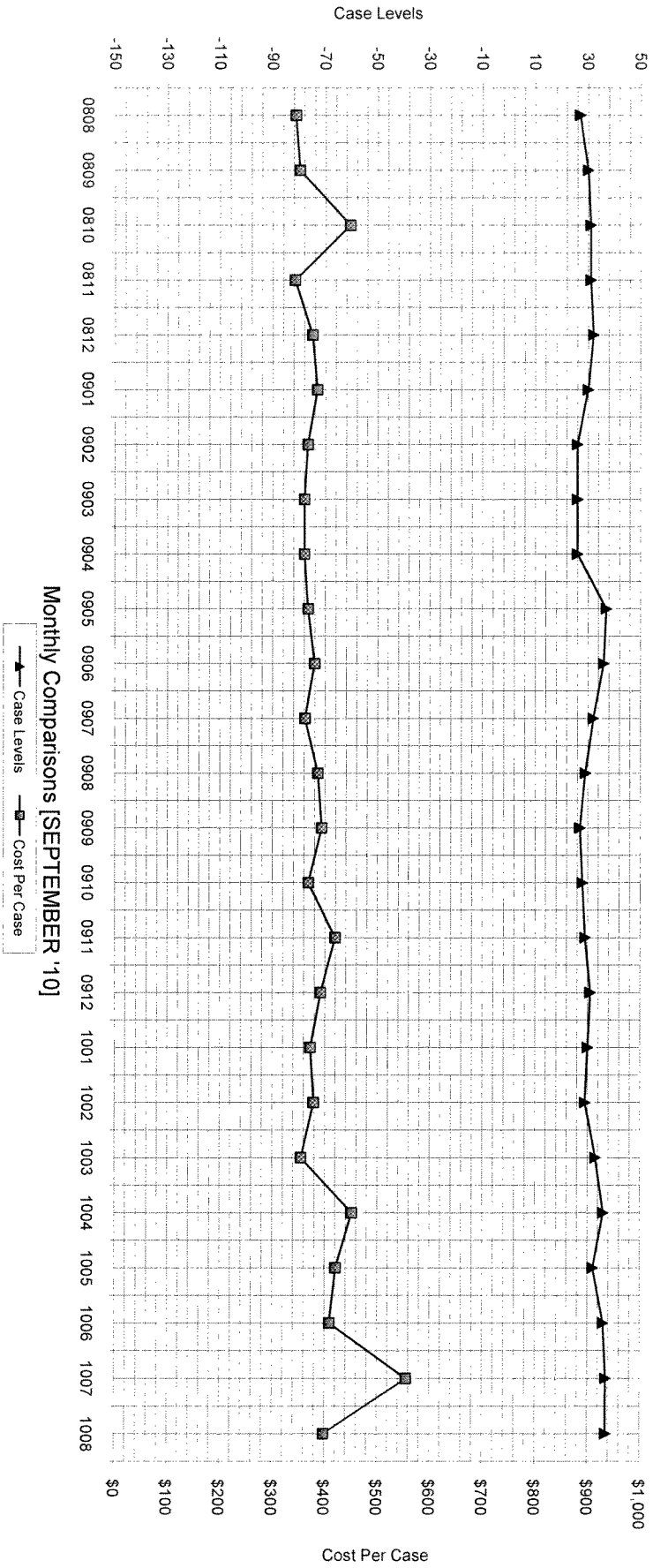
Auxiliary Grants Programs Cases & Payments



Monthly Comparisons September '10

Case Levels
 Payments

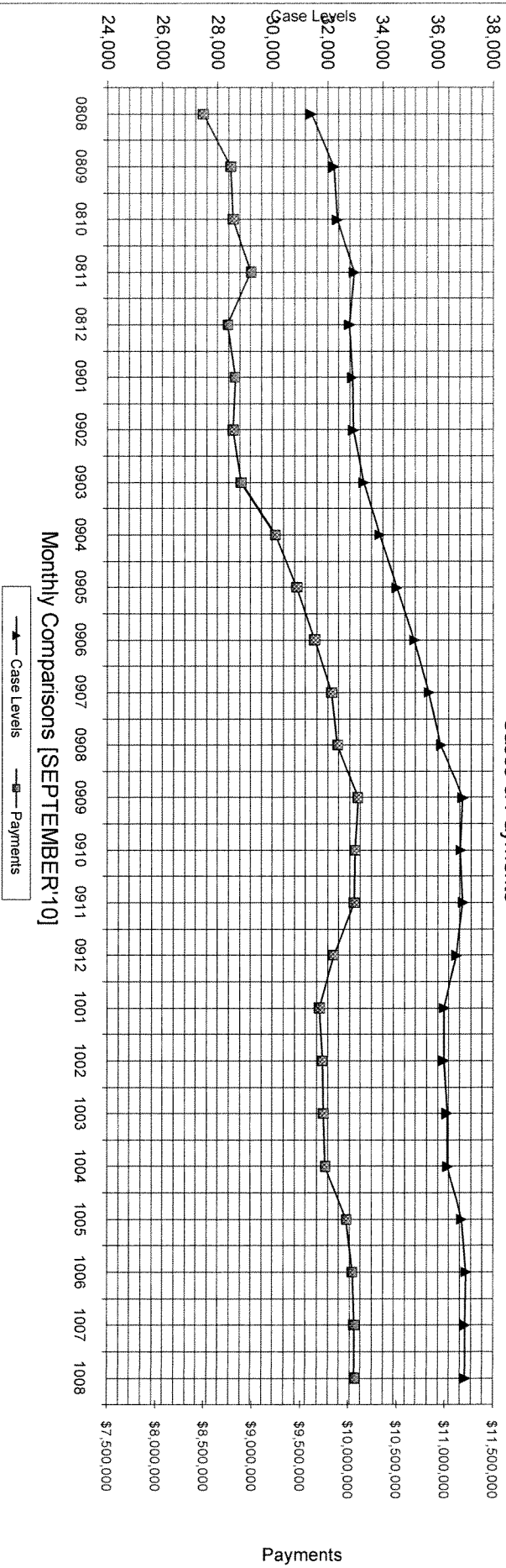
Adult Family Care Cases vs Cost-Per-Case



Monthly Comparisons [SEPTEMBER '10]

▲ Case Levels ■ Cost Per Case

TANF
Cases & Payments



Payments

GENERAL RELIEF Payments

