

DEPT. OF SOCIAL SERVICES-PAYMENTS AND AVERAGE GRANTS FOR WELFARE PROGRAMS

Revised 04/2008

	SEPTEMBER '07	AUGUST '07	INC./DEC. PRI MON	% DIFF PRI MON	**YTD TOTAL	SEPTEMBER '06	INC/DEC PRIOR YR.	% INC/DEC PRIOR YR.
AUXILIARY GRANTS PROGRAMS								
RECIPIENTS	5,443	5,503	60	1%	16,423	5,385	118	2%
PAYMENTS	\$2,005,863	\$2,030,398	\$24,535	1%	\$6,035,573	\$1,851,743	\$178,655	10%
AVERAGE GRANT	\$369	\$369	\$0	0%	\$368	\$344	\$25	7%
ADULT FAMILY CARE								
RECIPIENTS	17	13	4	31%	42	8	5	63%
PAYMENTS	\$3,534	\$3,811	(\$278)	-7%	\$10,830	\$2,330	\$1,482	64%
AVERAGE GRANT	\$208	\$293	(\$85)	-29%	\$258	\$291	(\$83)	-29%
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES								
RECIPIENTS-TOTAL	66,593	67,349	(756)	-1%	200,776	76,646	(9,298)	-12%
TANF	62,462	63,128	(666)	-1%	188,367	71,490	(8,362)	-12%
TANF-UNEMPLOYED PARENTS	4,069	4,221	(152)	-4%	12,347	5,156	(935)	-18%
1/EMERGENCY ASSISTANCE	9	(1)	10	-1000%	10	6	(7)	-117%
PAYMENTS-TOTAL	\$8,846,982	\$8,988,899	(\$141,917)	-2%	\$26,779,473	\$9,824,530	(\$835,631)	-9%
TANF	\$8,385,339	\$8,499,533	(\$114,194)	-1%	\$25,371,332	\$9,290,389	(\$790,856)	-9%
TANF-UNEMPLOYED PARENTS	\$455,150	\$488,222	(\$33,071)	-7%	\$1,399,996	\$532,380	(\$44,158)	-8%
EMERGENCY ASSISTANCE	\$1,800	\$1,145	\$655	57%	\$3,451	\$1,762	(\$617)	-35%
AVERAGE GRANT-TOTAL	\$133	\$133	(\$1)	0%	\$133	\$128	\$5	4%
AVERAGE MONEY PAYMENTS	\$134	\$135	(\$0)	0%	\$135	\$130	\$5	4%
AVERAGE TANF-UNEMPLOYED PARENTS	\$111	\$116	(\$4)	-4%	\$113	\$103	\$12	12%
AVERAGE EMERGENCY ASSISTANCE	\$200	(\$1,145)	\$1,345	-117%	\$345	\$294	(\$1,439)	-490%
TITLE IV-E								
ADOPTION SUBSIDY- RECIPIENTS	4,308	4,442	(134)	-3%	12,606	3,992	450	11%
ADOPTION SUBSIDY - PAYMENTS	\$2,448,611	\$2,392,274	\$56,337	2%	\$6,958,020	\$2,059,728	\$332,546	16%
AVERAGE ADOPTION SUBSIDY	\$568	\$539	\$30	6%	\$552	\$516	\$23	4%
SPECIAL NEEDS ADOPTION								
SPECIAL NEEDS ADOPTION - RECIPIENTS	3,717	3,914	(197)	-5%	11,231	3,743	171	5%
SPECIAL NEEDS ADOPTION - PAYMENTS	\$2,641,262	\$2,952,591	(\$311,329)	-11%	\$8,410,675	\$2,756,588	\$196,003	7%
AVERAGE SPECIAL NEEDS ADOPTION	\$711	\$754	(\$44)	-6%	\$749	\$736	\$18	2%
GENERAL RELIEF								
PAYMENTS-TOTAL	\$460,189	\$448,795	\$11,394	3%	\$3,971,394	\$500,721	(\$51,926)	-10%

1/ INCLUDES 9 RECIPIENTS IN SEPTEMBER AND (-1) IN AUGUST WHO ALSO REC'D MONEY PAYMENTS

** YEAR TO DATE TOTAL: THE RECIPIENT FIGURES DO NOT REPRESENT TRUE COUNTS AS THE RECIPIENTS ARE GENERALLY THE SAME EVERY MONTH. THE YEAR TO DATE DOLLAR FIGURES ARE ACCURATE.