B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program B 814 Fostering Futures Foster Care Assistance 5,83	Fed % Fed % 77 63.41% 66 55.22% 92 35.82% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	CSA Costs are p The SLH progra For FY16, Child or Refugee Assistant FY16 percentage State Funds YTD 2,468 372,734 0 \$ 375,202 35,253 75,326 16,191 0	aid at the local m was not fund Care provider pr	level with reimbur ed for SFY16, the ayments are made are made at Local mating expenditur ntages calculate Federal/ State YTD 6,744 1,075,641 159,192	refore there were by VDSS through Health Districts a es by locality due	State Children' e no expenditure n VACMS. and not the LDS to FIPS data n YTD Reimburs Local YTD 0 197,304 285,235 482,539	s Services A es SS. ot avalible in ables Local % 0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	0033 Non Reimbursable YTD ¹ (0) 118,453 (1) \$ 118,452	0077 Non Reimbursable YTD ²	Grand Total YTD 6,744 1,391,398 444,426 1,842,567
A: Staff, Administrative and Operational Overhead Expenditures B: Income Benefits paid to or on behalf of clients by LDSSs PS: Purchased Services by LDSSs on behalf of Clients U: Unspecified Local and Miscellaneous Programs R: Central Service Cost Allocation Expenditures SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federa Category BL	Fed % Fed % 77 63.41% 66 55.22% 92 35.82% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	5 The SLH progra 6 For FY16, Child 1 7 Refugee Assistan 8 FY16 percentage State Funds YTD 2.468 372,734 0 0 \$ 375,202 35,253 75,326 16,191 0	m was not fund Care provider p	ed for SFY16, the ayments are made at Local mating expenditur ntages calculated Federal/ State YTD 6,744 1,075,641 159,192 1,241,577	refore there were by VDSS through Health Districts are so by locality due d against Total Federal/ State % 100.00% 84.50% 72.01% \$	e no expenditure n VACMS. and not the LDS to FIPS data in YTD Reimburs Local YTD 0 197,304 285,235 482,539	0.00% 15.50% 64.18% 27.99%	VaCMS. Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
B: Income Benefits paid to or on behalf of clients by LDSSs PS: Purchased Services by LDSSs on behalf of Clients U: Unspecified Local and Miscellaneous Programs R: Central Service Cost Allocation Expenditures SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federa Category BL Budget Line Description Federal Funds YTD Local Department of Social Services A 851 Local VaCMS Extra Work A 855 Staff & Operational Overhead Costs A 858 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs Subtotal: Staff, Administrative and Operational Overhead Costs B 804 Auxiliary Grant B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption	al level Fed % Fed % 77 63.41% 60 555.22% 62 35.82% 75 50.25% 0 0.00% 65 50.00% 0 0.00% 0 0.00%	For FY16, Child of Refugee Assistants Refugee Assistants FY16 percentage State Funds YTD 2,468 372,734 0 375,202 35,253 75,326 16,191 0	Care provider particles and particles are payments as used for estimates as used for est	ayments are made at Local mating expenditur ntages calculate Federal/ State YTD 6,744 1,075,641 159,192 1,241,577	by VDSS through Health Districts a es by locality due d against Total Federal/ State % 100.00% 84.50% 35.82% 72.01% \$	o VACMS. and not the LDS to FIPS data n YTD Reimburs Local YTD 0 197,304 285,235 482,539	0.00% 0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
U: Unspecified Local and Miscellaneous Programs R: Central Service Cost Allocation Expenditures SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federa Federal Funds Category BL Budget Line Description YTD Local Department of Social Services ³ Staff, Administrative and Operational Overhead Costs A 851 Local VaCMS Extra Work 4,27 A 855 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 Benefit Payments to Clients B 804 Auxiliary Grant 58,32 B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83	Fed % Fed % 77 63.41% 66 55.22% 62 35.82% 75 50.25% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	7 Refugee Assistants 8 FY16 percentage State Funds YTD 2,468 372,734 0 \$ 375,202 \$ 35,253 75,326 16,191 0	sused for estill NOTE: Percel State % 36.59% 29.28% 0.00% 21.76% 80.00% 50.00% 0.00%	re made at Local mating expenditur ntages calculate. Federal/ State YTD 6,744 1,075,641 159,192 1,241,577	Health Districts as es by locality due d against Total Federal/ State % 100.00% 84.50% 72.01% \$	and not the LDS to FIPS data n YTD Reimburs Local YTD 197,304 285,235 482,539	0.00% 0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal Category BL Budget Line Description Federal Funds YTD Local Department of Social Services ³ 3 Staff, Administrative and Operational Overhead Costs 4,27 A 851 Local VaCMS Extra Work 4,27 A 855 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 B 804 Auxiliary Grant B 804 Auxiliary Grant B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83	Fed % Fed % 77 63.41% 26 55.22% 22 35.82% 75 50.25% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	\$ FY16 percentage State Funds YTD 2,468 372,734 0 \$ 375,202 \$ 35,253 75,326 16,191 0	sused for estin NOTE: Percent State % 36.59% 29.28% 0.00% 21.76% \$ 80.00% 50.00% 0.00% 0.00%	nating expenditur ntages calculate Federal/ State YTD 6,744 1,075,641 159,192 1,241,577 35,253 150,651	es by locality due d against Total Federal/ State % 100.00% 84.50% 35.82% 72.01% \$	o to FIPS data n YTD Reimburs Local YTD 0 197,304 285,235 482,539	0.00% 0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
Category BL Budget Line Description Federal Funds YTD Local Department of Social Services 3 Staff, Administrative and Operational Overhead Costs Staff, Administrative and Operations Base Budget 4.27 A 851 Local VaCMS Extra Work 4.27 A 855 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 Benefit Payments to Clients B B 804 Auxiliary Grant B 8 11 IV-E - Foster Care 75,32 B 8 12 IV-E - Adoption Assistance 16,19 B 8 13 General Relief Program 5,83 B 8 14 Fostering Futures Foster Care Assistance 5,83 B 8 17 Special Needs Adoption 5,83	Fed % Fed % 77 63.41% 26 55.22% 22 35.82% 75 50.25% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	\$ FY16 percentage State Funds YTD 2,468 372,734 0 \$ 375,202 \$ 35,253 75,326 16,191 0	sused for estin NOTE: Percent State % 36.59% 29.28% 0.00% 21.76% \$ 80.00% 50.00% 0.00% 0.00%	nating expenditur ntages calculate Federal/ State YTD 6,744 1,075,641 159,192 1,241,577 35,253 150,651	es by locality due d against Total Federal/ State % 100.00% 84.50% 35.82% 72.01% \$	o to FIPS data n YTD Reimburs Local YTD 0 197,304 285,235 482,539	0.00% 0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
Category BL Budget Line Description YTD Local Department of Social Services 3 Staff, Administrative and Operational Overhead Costs 4 27 A 851 Local VacMS Extra Work 4,27 A 855 Istaff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 B 804 Auxiliary Grant 6 B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program 16,19 B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83	Fed % Fed % 77	\$ 375,202 \$ 35,253 75,326 16,191	State % 36.59% 29.28% 0.00% 21.76% 80.00% 50.00% 50.00% 0.00%	Federal/ State YTD 6,744 1,075,641 159,192 1,241,577 35,253 150,651	Federal/ State % 100.00% 84.50% 72.01% \$	VTD Reimburs Local YTD 0 197,304 285,235 482,539	0.00% 15.50% 64.18% 27.99%	Total Reimbursable YTD 6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
Category BL Budget Line Description YTD Local Department of Social Services 3 Staff, Administrative and Operational Overhead Costs 4 251 Local VaCMS Extra Work 4,27 A 851 Local VaCMS Extra Work 4,27 4 270,90 A 858 Staff & Operations Base Budget 702,90 A 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 Benefit Payments to Clients 866,37 \$ 866,37 Benefit Payments to Clients 9 811 IV-E - Foster Care 75,32 Benefit Payments to Clients 9 811 IV-E - Foster Care 75,32 Benefit Payments to Clients 9 811 IV-E - Foster Care 75,32 Benefit Payments to Clients 9 812 IV-E - Adoption Assistance 16,19 Benefit Payments to Clients 9 813 IV-E - Adoption Assistance 16,19 Benefit Payments to Clients 9 814 Fostering Futures Foster Care Assistance 5,83 Benefit Payments to Clients 9 817 Special Needs Adoption 5,83	Fed % 77 63.41% 96 55.22% 92 35.82% 75 50.25% 0 0.00% 66 50.00% 91 50.00% 0 0.00%	2,468 372,734 0 \$ 375,202 35,253 75,326 16,191	36.59% 29.28% 0.00% 21.76% 30.00% 50.00% 50.00% 0.00%	6,744 1,075,641 159,192 1,241,577 35,253 150,651	100.00% 84.50% 35.82% 72.01% \$	0 197,304 285,235 482,539	0.00% 15.50% 64.18% 27.99%	6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	Reimbursable YTD ² 0 0 0 \$ \$ - \$	Total YTD 6,744 1,391,398 444,426 1,842,567
Local Department of Social Services Staff, Administrative and Operational Overhead Costs	77 63.41% 66 55.22% 92 35.82% 75 50.25% 0 0.00% 66 50.00% 0 0.00% 0 0.00%	2,468 372,734 0 \$ 375,202 \$ 35,253 75,326 16,191 0	36.59% 29.28% 0.00% 21.76% 30.00% 50.00% 50.00% 0.00%	6,744 1,075,641 159,192 1,241,577 35,253 150,651	100.00% 84.50% 35.82% 72.01% \$	0 197,304 285,235 482,539	0.00% 15.50% 64.18% 27.99%	6,744 1,272,945 444,427 \$ 1,724,116	(0) 118,453 (1) \$ 118,452	0 0 0 \$ - \$	6,744 1,391,398 444,426 1,842,567
Staff, Administrative and Operational Overhead Costs A 851 Local VaCMS Extra Work 4,27 A 858 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs 866,37	06 55.22% 12 35.82% 75 50.25% 0 0.00% 26 50.00% 0 0.00% 0 0.00%	372,734 0 \$ 375,202 35,253 75,326 16,191	29.28% 0.00% 21.76% 5 80.00% 50.00% 50.00% 0.00%	1,075,641 159,192 1,241,577 35,253 150,651	84.50% 35.82% 72.01% \$	197,304 285,235 482,539	15.50% 64.18% 27.99%	1,272,945 444,427 \$ 1,724,116	118,453 (1) \$ 118,452	0 0 5 - \$	1,391,398 444,426 1,842,567
A 851 Local VaCMS Extra Work 4,27 A 855 Staff & Operations Base Budget 702,90 A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs 866,37 Benefit Payments to Clients B 804 Auxiliary Grant 8 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program 18 14 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83 B 818 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83 B 818 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83 B 818 Fostering Futures Foster Care Assistance 5,83 B 819 Fostering Futures Foster Care Assistance 5,83 B 810 Fostering Futures Foster Care Assistance 5,83 B 811 Fostering Futures Foster Care Assistance 5,83 B 811 Fostering Futures Foster Care Assistance 5,83 B 810 Fostering Futures Foster Care Assistance 5,83 B 811 Fostering Futures Foster Care Assistance 5,83 B 812 Fostering	06 55.22% 12 35.82% 75 50.25% 0 0.00% 26 50.00% 0 0.00% 0 0.00%	372,734 0 \$ 375,202 35,253 75,326 16,191	29.28% 0.00% 21.76% 5 80.00% 50.00% 50.00% 0.00%	1,075,641 159,192 1,241,577 35,253 150,651	84.50% 35.82% 72.01% \$	197,304 285,235 482,539	15.50% 64.18% 27.99%	1,272,945 444,427 \$ 1,724,116	118,453 (1) \$ 118,452	0 0 5 - \$	1,391,398 444,426 1,842,567
A 858 Staff & Operations Pass Through 159,19 Subtotal: Staff, Administrative and Operational Overhead Costs \$ 866,37 Benefit Payments to Clients B 804 Auxiliary Grant B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program 5,83 B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5,83	0 0.00% 0 0.00% 0 0.00% 0 0.00%	35,253 75,326 16,191	0.00% 21.76% 90.00% 50.00% 50.00% 0.00%	159,192 \$ 1,241,577 35,253 150,651	35.82% 72.01% \$ 80.00%	285,235 482,539 8,813	64.18% 27.99% 20.00%	\$ 1,724,116 44,066	\$ 118,452	0 \$	444,426 1,842,567
Subtotal: Staff, Administrative and Operational Overhead Costs \$866,376	0 0.00% 26 50.00% 0 0.00%	\$ 375,202 \$ 35,253 \$ 75,326 \$ 16,191 \$ 0	80.00% 50.00% 50.00% 0.00%	35,253 150,651	72.01% \$ 80.00%	482,539 8,813	27.99% 20.00%	\$ 1,724,116 44,066	\$ 118,452 0	0	1,842,567 44,066
Benefit Payments to Clients B 804 Auxiliary Grant B 811 IV-E - Foster Care .75,32 B 812 IV-E - Adoption Assistance B 813 General Relief Program B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption	0 0.00% 26 50.00% 31 50.00% 0 0.00%	35.253 75,326 16,191	80.00% 50.00% 50.00% 0.00%	35,253 150,651	80.00%	8,813	20.00%	44,066	0	0	44,066
B 804 Auxiliary Grant B 811 IV-E - Foster Care 75,32 B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption	26 50.00% 91 50.00% 0 0.00%	75,326 16,191 0	50.00% 50.00% 0.00%	150,651							
B 812 IV-E - Adoption Assistance 16,19 B 813 General Relief Program 6 B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption 5	0 50.00% 0 0.00%	16,191 0	50.00% 0.00%		100.00%				(0)	0	150.651
B 813 General Relief Program B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption	0 0.00%	0	0.00%		400.000/	0	0.00%	150,651			32,382
B 814 Fostering Futures Foster Care Assistance 5,83 B 817 Special Needs Adoption				0 0	100.00% 0.00%	0	0.00%	32,382	0 1,500	0	32,382 1,500
		5,838	50.00%	11,676	100.00%	0	0.00%	11,676	0	0	11,676
B 820 Adoptions Incentives 5.00	0 0.00%	22,944	100.00%	22,944	100.00%	0	0.00%	22,944	0	0	22,944
Subtotal: Benefit Payments to Clients \$ 102,35:		\$ 155,551	0.00% 58.32%	5,000 257,906	100.00% 96.70% \$	8, 813	0.00% 3.30%	5,000 \$ 266,719	\$ 1,500	\$ - \$	5,000 268,219
Client Services Purchased by LDSSs											
PS 829 Family Preservation / Support - Purch Serv 1,27		8	0.50%	1,285	84.50%	236	15.50%	1,521	(0)	0	1,521
PS 833 Adult Services 6,276 PS 862 Independent Living Program - Basic Allocation 55.		0 138	0.00% 20.00%	6,276 692	80.00% 100.00%	1,569 0	20.00% 0.00%	7,846 692	0	0	7,846 692
PS 866 Family Preservation / Support - Purch Serv 13,38		1,696	9.50%	15,083	84.50%	2,767	15.50%	17,850	(0)	0	17,850
PS 872 VIEW 4,67		25,514	71.41%	30,191	84.50%	5,538	15.50%	35,728	(0)	0	35,728
PS 890 Child Care Quality Initiative Program 3,71:		2,562	34.50%	6,274	84.50%	1,151	15.50%	7,425	(0)	0	7,425
PS 895 Adult Protective Services 8. Subtotal: Client Services Purchased by LDSs \$ 29,96	84.51% 67 42.11%	\$ 29,917	0.00% 42.04%	82 59,884	84.51% \$	15 11,275	15.49% 15.85%	98 71,159	\$ (0)	\$ - \$	98 71,159
Unspecified Local & Miscellaneous Programs U 000 Miscellaneous	0 0.00%	I 0	0.00%	0	0.00%	0 [0.00%	0	10,446	0	10,446
Subtotal: Unspecified Local & Miscellaneous Programs \$	- 0.00%		0.00%		0.00% \$	-	0.00%		\$ 10,446		
•					75.62% \$	502,628	24.38%	\$ 2,061,995	\$ 130,398	\$ - \$	2,192,392

1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.

² 0077 Non-Reimbursable costs **Exceed State Allocation** as reported by locality in VDSS financial systems. Local records may vary.

FIPS

0193 WESTMORELAND COUNTY

Fiscal Year 2017 Social Services Expenses by Category and Budget Line

	FIPS 01	93 WES	TMORELAND	COUNT
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Fiscal Year 2017 Social Services Expenses by Category and Budget Line LASER Set of Books Adjusted by Cost Allocation Results

Abbreviation Key for Category:

- A: Staff, Administrative and Operational Overhead Expenditures
- B: Income Benefits paid to or on behalf of clients by LDSSs
- PS: Purchased Services by LDSSs on behalf of Clients
- U: Unspecified Local and Miscellaneous Programs
- R: Central Service Cost Allocation Expenditures
- SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level

- 1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.
- ² 0077 Non-Reimbursable costs **Exceed State Allocation** as reported by locality in VDSS financial systems. Local records may vary.
- 3 Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.

- ⁴ CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- ⁵ The SLH program was not funded for SFY16, therefore there were no expenditures
- ⁶ For FY16, Child Care provider payments are made by VDSS through VACMS.
- ⁷ Refugee Assistance payments are made at Local Health Districts and not the LDSS.
- ⁸ FY16 percentages used for estimating expenditures by locality due to FIPS data not availble in VaCMS.

NOTE: Percentages calculated against Total YTD Reimbursables

Category	BL Budget Line Description	Federal Funds YTD	Fed %	State Funds YTD	State %	Federal/ State YTD	Federal/ State %	Local YTD	Local %	Total Reimbursable YTD	0033 Non Reimbursable YTD ¹	0077 Non Reimbursable YTD ²	Grand Total YTD
II Reimburse	ments to Localities for Non LDSS Expenses 3												
Central Servi	ces Cost Allocation												
R	843 Central Service Cost Allocation	46.305	50.00%	0	0.00%	46.305	50.00%	46.305	50.00%	92.611	0	74.819	167,430
	entral Services Cost Allocation	\$ 46,305	50.00%		0.00%		50.00% \$	46,305	50.00%			\$ 74,819	
Grand Tota	ils: To Localities	\$ 1,045,002	48.50%	\$ 560,671	26.02%	\$ 1,605,672	74.52% \$	548,933	25.48%	\$ 2,154,605	\$ 130,398	\$ 74,819	\$ 2,359,822
		* 1,012,000		*,		* 1,000,010	*	,		-,:-:,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	* .,,	-,,
III Statewide I	Benefit Payments ³												
State, Federa	Il & Local Paid Benefits												
SW	Children's Services Act (CSA) 4	0	0.00%	1,082,673	69.53%	1,082,673	69.53%	474,565	30.47%	1,557,239	0	0	1,557,239
SW	Medicaid Benefits	11,208,974	50.00%	11,191,541	49.92%	22,400,515	99.92%	17,433	0.08%	22,417,948	0	0	22,417,948
SW	Supplemental Nutrition Assistance Program (SNAP)	4,374,647	100.00%	0	0.00%	4,374,647	100.00%	0	0.00%	4,374,647	0	0	4,374,647
SW	State & Local Health 5												
SW	Energy Assistance	349,497	100.00%	0	0.00%	349,497	100.00%	0	0.00%	349,497	0	0	349,497
SW	TANF/TANF UP 8	79,886	38.73%	126,398	61.27%	206,284	100.00%	0	0.00%	206,284	0	0	206,284
SW	FAMIS (Total Title XXI Expenditures)	753,114	88.00%	102,697	12.00%	855,811	100.00%	0	0.00%	855,811	0	0	855,811
SW	Child Care (VACMS) 6	103,033	75.08%	34,189	24.92%	137,222	100.00%	0	0.00%	137,222	0	0	137,222
SW	Refugee Assistance 7												
Subtotal: St	ate, Federal & Local Paid Benefits	\$ 16,869,151	56.42%	\$ 12,537,499	41.93%	\$ 29,406,650	98.35% \$	491,998	1.65%	\$ 29,898,648	\$ -	\$ -	\$ 29,898,648
Grand Tota	ıls: Social Services System	\$ 17,914,152	55.89%	\$ 13,098,170	40.86%	\$ 31,012,322	96.75% \$	1,040,931	3.25%	\$ 32,053,253	\$ 130,398	\$ 74,819	\$ 32,258,471