| 3: Income Bene PS: Purchased Se J: Unspecified I R: Central Servi | for Category: strative and Operational Overhead Expenditures fits paid to or on behalf of clients by LDSSs ervices by LDSSs on behalf of Clients | | | 4 | | | | | | | | | | |
|----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------|
| 3: Income Bene PS: Purchased Se J: Unspecified I R: Central Servi | fits paid to or on behalf of clients by LDSSs | | | | CSA Costs are pa | aid at the local le | evel with reimbu | irsement from the | State Children's | s Services A | ct. | | | |
| J: Unspecified L R: Central Servi | | | | 5 | The SLH program | m was not funde | d for SFY16, the | erefore there wer | e no expenditure | es | | | | |
| | Local and Miscellaneous Programs | | | 6 | For FY16, Child C | Care provider pay | ments are made | e by VDSS throug | h VACMS. | | | | | |
| | ce Cost Allocation Expenditures nefits-Programs operated by LDSSs but paid prima | arilv at sta | ite/federal le | vel 7 | Refugee Assistan | ice payments ar | e made at Loca | I Health Districts | and not the LDS | S. | | | | |
| | | , | | | FY16 percentage | | | | | | VaCMS | | | |
| | | | | | | | | ed against Total | | | vuolilo. | | | |
| Category BL | Budget Line Description | | ral Funds YTD | Fed % | State Funds YTD | State % | Federal/ State YTD | Federal/ State % | Local YTD | Local % | Total Reimbursable YTD | 0033 Non Reimbursable YTD ¹ | 0077 Non Reimbursable YTD ² | Grand Total YTD |
| | ent of Social Services 3 | | | | | | | | | | | | | |
| | ve and Operational Overhead Costs | - | 074 000 | 55.400/ | 547.000 | 00.000/ | 4 400 000 | 04.500/ | 070.000 | 45 500/ | 4 704 000 | 10.007 | 0 | 4 770 |
| | Staff & Operations Base Budget dministrative and Operational Overhead Costs | \$ | 971,030 971,030 | 55.12% 55.12% | 517,603 517,603 | 29.38% \$ | 1,488,633 1,488,633 | 84.50% 84.50% \$ | 273,060 273,060 | 15.50% 15.50% | 1,761,693 \$ 1,761,693 | 10,667 \$ 10,667 | | 1,772, 1,772 , |
| | to Clients | | | | | | | | 0.400 | 20.00% | 47,039 | 0 | 0 | 4. |
| | Auxiliary Grant | | 0 | 0.00% | 37,631 | 80.00% | 37,631 | 80.00% | 9,408 | | | | | |
| B 804 B 808 | Auxiliary Grant TANF - Manual Checks | | (787) | 51.00% | (757) | 49.00% | (1,544) | 100.00% | 0 | 0.00% | (1,544) | 0 | 0 | (1 |
| B 804 B 808 B 811 | Auxiliary Grant | | | | | | | | | | | | | 47, (1, 32, 177, |
| B 804 B 808 B 811 B 812 B 814 | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care | \$ | (787) 16,491 | 51.00% 50.00% | (757) 16,491 88,691 5,625 | 49.00% 50.00% | (1,544) 32,981 | 100.00% 100.00% | 0 | 0.00% 0.00% | (1,544) 32,981 177,383 11,250 | 0 13 0 0 | 0 0 0 0 | (1 32 177 11 |
| B 804 B 808 B 811 B 812 B 814 | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance | \$ | (787) 16,491 88,691 5,625 | 51.00% 50.00% 50.00% 50.00% | (757) 16,491 88,691 5,625 | 49.00% 50.00% 50.00% 50.00% | (1,544) 32,981 177,383 11,250 | 100.00% 100.00% 100.00% 100.00% | 0 0 0 | 0.00% 0.00% 0.00% 0.00% | (1,544) 32,981 177,383 11,250 | 0 13 0 0 | 0 0 0 0 | (1 32 177 11 |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients | \$ | (787) 16,491 88,691 5,625 110,020 | 51.00% 50.00% 50.00% 50.00% 41.19% | (757) 16,491 88,691 5,625 \$ 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ | (1,544) 32,981 177,383 11,250 257,702 | 100.00% 100.00% 100.00% 100.00% 96.48% \$ | 0 0 0 0 9,408 | 0.00% 0.00% 0.00% 0.00% 3.52% | (1,544) 32,981 177,383 11,250 \$ 267,109 | 0 13 0 0 \$ 13 | 0 0 0 0 \$ - \$ | (1 32 177 11 267 |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) | \$ | (787) 16,491 88,691 5,625 110,020 | 51.00% 50.00% 50.00% 50.00% 41.19% | (757) 16,491 88,691 5,625 \$ 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ | (1,544) 32,981 177,383 11,250 257,702 | 100.00% 100.00% 100.00% 100.00% 96.48% \$ | 0 0 0 0 9,408 | 0.00% 0.00% 0.00% 0.00% 3.52% | (1,544) 32,981 177,383 11,250 \$ 267,109 | 0 13 0 0 | 0 0 0 0 \$ - \$ | (1. 32 177, 11. 267, |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 | 51.00% 50.00% 50.00% 50.00% 41.19% 84.00% 80.00% | (757) 16,491 88,691 5,625 \$ 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ 55.29% \$ | (1,544) 32,981 177,383 11,250 257,702 2,710 26,797 1,104 | 100.00% 100.00% 100.00% 100.00% 96.48% \$ 84.50% 80.00% | 0 0 0 0 9,408 | 0.00% 0.00% 0.00% 0.00% 3.52% 15.50% 20.00% 0.00% | (1,544) 32,981 177,383 11,250 \$ 267,109 3,207 33,497 1,104 | 0 13 0 0 \$ 13 | 0 0 0 0 \$ - \$ | (1 32 177 11 267 |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations Family Preservation / Support - Purch Serv | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 13,425 | 51.00% 50.00% 50.00% 50.00% 41.19% 84.00% 80.00% 80.00% 80.00% | (757) 16,491 88,691 5,625 \$ 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ 0.50% 0.00% 20.00% | (1,544) 32,981 177,383 11,250 257,702 2,710 26,797 1,104 15,126 | 100.00% 100.00% 100.00% 100.00% 96.48% \$ 84.50% 80.00% 100.00% | 0 0 0 0 9,408 9,408 | 0.00% 0.00% 0.00% 3.52% 15.50% | (1,544) 32,981 177,383 11,250 \$ 267,109 3,207 33,497 1,104 17,900 | (0) 0 0 0 0 \$ 13 | 0 0 0 0 \$ - \$ | (1. 32 177. 11. 267, 3 3. 3. 1. |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations Family Preservation / Support - Purch Serv VIEW IV-E Foster/Adoptive Parent Training (admin rate) | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 13,425 9,544 18 | 51.00% 50.00% 50.00% 50.00% 41.19% 84.00% 80.00% 80.00% 75.00% 17.919 34.66% | (757) 16,491 88,691 5,625 \$ 147,682 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ 0.50% 0.00% 20.00% 9.50% 66.59% 0.00% | (1,544) 32,981 177,383 11,250 257,702 257,702 2,710 26,797 1,104 15,126 45,027 18 | 100.00% 100.00% 100.00% 100.00% 96.48% \$ 84.50% 80.00% 100.00% 84.50% 84.50% 34.66% | 0 0 0 0 9,408 9,408 497 6,699 0 2,775 8,259 35 | 0.00% 0.00% 0.00% 0.00% 3.52% 15.50% 20.00% 0.00% 15.50% 65.34% | (1,544) 32,981 177,383 11,250 \$ 267,109 3,207 33,497 1,104 17,900 53,287 53 | (0) (0) (0) (0) (0) (0) | 0 0 0 0 \$ - \$ | (1, 32, 177, 171, 171, 171, 171, 171, 171, 17 |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations Family Preservation / Support - Purch Serv VIEW IV-E Foster/Adoptive Parent Training (admin rate) Head Start Wrap-Around Child Care | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 13,425 9,544 (1,214) | 51.00% 50.00% 50.00% 50.00% 41.19% 41.19% 84.00% 80.00% 80.00% 75.00% 17.91% 34.66% 100.00% | (757) 16,491 88,691 5,625 \$ 147,682 16 0 0 221 1,701 35,483 0 0 | 49.00% 50.00% 50.00% 50.00% 50.00% \$ 55.29% \$ 0.50% 0.00% 9.50% 66.59% 0.00% 0.00% | (1,544) 32,981 177,383 11,250 257,702 257,702 26,797 1,104 15,126 45,027 18 (1,214) | 100.00% 100.00% 100.00% 100.00% 96.48% \$ 84.50% 80.00% 100.00% 84.50% 84.50% 84.50% 81.50% | 0 0 0 0 9,408 9,408 497 6,699 0 2,775 8,259 35 | 0.00% 0.00% 0.00% 0.00% 3.52% 15.50% 20.00% 15.50% 65.34% | (1,544) 32,981 177,383 11,250 \$ 267,109 3,207 33,497 1,104 17,900 53,287 53 (1,214) | (0) (0) (0) (0) (0) (0) (0) (0) | 0 0 0 0 0 5 - \$ | (1. 32, 177, 111, 267, 33, 33, 1, 17, 53, |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations Family Preservation / Support - Purch Serv VIEW IV-E Foster/Adoptive Parent Training (admin rate) Head Start Wrap-Around Child Care At-Risk repayment of VACMS Child Care VIEW Repayment of VACMS Child Care | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 13,425 9,544 18 (1,214) (919) | 51.00% 50.00% 50.00% 50.00% 41.19% 84.00% 80.00% 80.00% 75.00% 17.919 34.66% | (757) 16,491 88,691 5,625 \$ 147,682 147,682 16 0 221 1,701 35,483 0 0 0 (87) | 49.00% 50.00% 50.00% 50.00% 55.29% \$ 0.50% 0.00% 20.00% 9.50% 66.59% 0.00% | (1,544) 32,981 177,383 11,250 257,702 257,702 26,797 1,104 15,126 45,027 18 (1,214) (919) (173) | 100.00% 100.00% 100.00% 100.00% 96.48% \$ 84.50% 80.00% 100.00% 84.50% 84.50% 34.66% | 0 0 0 9,408 9,408 497 6,699 0 2,775 8,259 35 0 | 0.00% 0.00% 0.00% 3.52% 15.50% 20.00% 0.00% 15.50% 65.34% 0.00% 0.00% | (1,544) 32,981 177,383 11,250 \$ 267,109 3,207 33,497 1,104 17,900 53,287 53 | (0) (0) (0) (0) (0) (0) (0) (0) (0) | 0 0 0 0 0 0 \$ - \$ | (1, 32, 177, 11, 267, 3, 33, 1, 17, |
| B 804 B 808 B 811 B 812 B 814 Subtotal: Benefit | Auxiliary Grant TANF - Manual Checks IV-E - Foster Care IV-E - Adoption Assistance Fostering Futures Foster Care Assistance Payments to Clients rchased by LDSSs Family Preservation (SSBG) Adult Services Independent Living Program - Basic Allocations Family Preservation / Support - Purch Serv VIEW IV-E Foster/Adoptive Parent Training (admin rate) Head Start Wrap-Around Child Care At-Risk repayment of VACMS Child Care | \$ | (787) 16,491 88,691 5,625 110,020 2,694 26,797 883 13,425 9,544 18 (1,214) (919) | 51.00% 50.00% 50.00% 50.00% 41.19% 41.19% 84.00% 80.00% 80.00% 17.91% 34.66% 100.00% 100.00% | (757) 16,491 88,691 5,625 \$ 147,682 147,682 | 49.00% 50.00% 50.00% 50.00% 55.29% \$ 0.50% 0.00% 20.00% 66.59% 0.00% 0.00% 0.00% | (1,544) 32,981 177,383 11,250 257,702 2,710 26,797 1,104 15,126 45,027 18 (1,214) (919) | 84.50% 8.450% 8.450% 8.450% 8.450% 8.00% 100.00% | 0 0 0 0 9,408 9,408 497 6,699 0 2,775 8,259 35 0 | 0.00% 0.00% 0.00% 0.00% 3.52% 15.50% 20.00% 0.00% 15.50% 65.34% 0.00% | 3,207 33,497 3,207 3,207 33,497 1,104 17,900 53,287 53 (1,214) (919) | (0) (0) (0) (0) (0) (0) (0) (0) | 0 0 0 0 0 0 \$ - \$ | (1 32 177 11 267 3 3 3 3 3 1 1 17 53 |

1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.

FIPS

0175 SOUTHAMPTON COUNTY

| 0 | 0175 | SOUTHAIN TON COUNTY | |
|---|------|------------------------------------------------------------------------------------------|------|
| | | Social Services Expenses by Category and Budget Loks Adjusted by Cost Allocation Results | .ine |

Abbreviation Key for Category:

FIDE

- A: Staff, Administrative and Operational Overhead Expenditures
- B: Income Benefits paid to or on behalf of clients by LDSSs
- PS: Purchased Services by LDSSs on behalf of Clients

0175 SOUTHAMPTON COUNTY

- U: Unspecified Local and Miscellaneous Programs
- R: Central Service Cost Allocation Expenditures

Grand Totals: Social Services System

SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level

- 1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.
- ² 0077 Non-Reimbursable costs Exceed State Allocation as reported by locality in VDSS financial systems. Local records may vary.
- 3 Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.

1.39% \$ 33,617,554 \$

11,828 \$

63,431 \$ 33,692,813

467,775

98.61% \$

- ⁴ CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- ⁵ The SLH program was not funded for SFY16, therefore there were no expenditures
- ⁶ For FY16, Child Care provider payments are made by VDSS through VACMS.
- ⁷ Refugee Assistance payments are made at Local Health Districts and not the LDSS.
- ⁸ FY16 percentages used for estimating expenditures by locality due to FIPS data not avalible in VaCMS.

NOTE: Percentages calculated against Total YTD Reimbursables

| Category | BL Budget Line Description | Federal Funds YTD | Fed % | State Funds YTD | State % | Federal/ State YTD | Federal/ State % | Local YTD | Local % | Total Reimbursable YTD | 0033 Non Reimbursable YTD 1 | 0077 Non Reimbursable YTD ² | Grand Total YTD |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------|----------------------------------------------------|--------------------------------------------------------------------|-----------------------------------|----------------------------------------------|--------------------------------------------------------------------|
| | sements to Localities for Non LDSS Expenses 3 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Central Ser | rvices Cost Allocation | | | | | | | | | | | | |
| R 843 Central Service Cost Allocation | | 39,257 | 50.00% | 0 | 0.00% | 39,257 | 50.00% | 39,257 | 50.00% | 78,514 | 0 | 63,431 | 141,945 |
| Subtotal: Central Services Cost Allocation | | \$ 39,257 | 50.00% | - | 0.00% \$ | \$ 39,257 | 50.00% \$ | 39,257 | 50.00% | \$ 78,514 | \$ - | \$ 63,431 | \$ 141,945 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Grand To | otals: To Localities | \$ 1,183,634 | 53.05% | \$ 704,738 | 31.59% \$ | \$ 1,888,372 | 84.64% \$ | 342,614 | 15.36% | \$ 2,230,986 | \$ 11,828 | \$ 63,431 | \$ 2,306,245 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| **** | B (11 B) 3 | | | | | | | | | | | | |
| III Statewide | e Benefit Payments ³ | | | | | | | | | | | | |
| Ctata Fada | eral & Local Paid Benefits | | | | | | | | | | | | |
| SW SW | Children's Services Act (CSA) 4 | ١ ، | 0.00% | 237.474 | 70.050/ | | | | | | | | |
| SW | | U | | | | | | | | | 0 | 0 | 220.064 |
| | | 12.050.479 | | | 70.25% | 237,474 | 70.25% | 100,590 | 29.75% | | 0 | 0 | 338,064 |
| | Medicaid Benefits Supplemental Nutrition Assistance Program (SNAP) | 12,959,478 | 50.00% | 12,934,908 | 49.91% | 25,894,386 | 99.91% | 24,571 | 0.09% | 25,918,957 | 0 | 0 | 25,918,957 |
| SW | Supplemental Nutrition Assistance Program (SNAP) | 12,959,478 3,716,979 | | | | | | | | | 0 0 0 | U | |
| SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ | 3,716,979 | 50.00% 100.00% | | 49.91% 0.00% | 25,894,386 3,716,979 | 99.91% 100.00% | 24,571 0 | 0.09% 0.00% | 25,918,957 3,716,979 | 0 0 | 0 | 25,918,957 3,716,979 |
| SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance | 3,716,979 309,915 | 50.00% 100.00% 100.00% | 12,934,908 0 | 49.91% 0.00% 0.00% | 25,894,386 3,716,979 309,915 | 99.91% 100.00% 100.00% | 24,571 | 0.09% 0.00% 0.00% | 25,918,957 3,716,979 309,915 | | 0 | 25,918,957 3,716,979 309,915 |
| SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance TANF/TANF UP ⁸ | 3,716,979 309,915 74,472 | 50.00% 100.00% 100.00% 38.70% | 12,934,908 0 0 117,939 | 49.91% 0.00% 0.00% 61.30% | 25,894,386 3,716,979 309,915 192,411 | 99.91% 100.00% 100.00% 100.00% | 24,571 0 0 0 | 0.09% 0.00% 0.00% 0.00% | 25,918,957 3,716,979 309,915 192,411 | | 0 | 25,918,957 3,716,979 309,915 192,411 |
| SW SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance TANF/TANF UP ⁵ FAMIS (Total Title XXI Expenditures) | 3,716,979 309,915 74,472 758,966 | 50.00% 100.00% 100.00% 38.70% 88.00% | 12,934,908 0 0 117,939 103,495 | 49.91% 0.00% 0.00% 61.30% 12.00% | 25,894,386 3,716,979 309,915 192,411 862,461 | 99.91% 100.00% 100.00% 100.00% 100.00% | 24,571 0 0 0 0 | 0.09% 0.00% 0.00% 0.00% 0.00% | 25,918,957 3,716,979 309,915 192,411 862,461 | | 0 0 | 25,918,957 3,716,979 309,915 192,411 862,461 |
| SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance TANF/TANF UP ⁸ | 3,716,979 309,915 74,472 | 50.00% 100.00% 100.00% 38.70% | 12,934,908 0 0 117,939 | 49.91% 0.00% 0.00% 61.30% | 25,894,386 3,716,979 309,915 192,411 | 99.91% 100.00% 100.00% 100.00% | 24,571 0 0 0 | 0.09% 0.00% 0.00% 0.00% | 25,918,957 3,716,979 309,915 192,411 | 0 0 | 0 0 0 | 25,918,957 3,716,979 309,915 192,411 |
| SW SW SW SW SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance TANF/TANF UP ⁸ FAMIS (Total Title XXI Expenditures) Child Care (VACMS) ⁶ | 3,716,979 309,915 74,472 758,966 | 50.00% 100.00% 100.00% 38.70% 88.00% | 12,934,908 0 0 117,939 103,495 11,905 | 49.91% 0.00% 0.00% 61.30% 12.00% | 25,894,386 3,716,979 309,915 192,411 862,461 47,781 | 99.91% 100.00% 100.00% 100.00% 100.00% | 24,571 0 0 0 0 | 0.09% 0.00% 0.00% 0.00% 0.00% | 25,918,957 3,716,979 309,915 192,411 862,461 47,781 | 0 0 0 0 | 0 0 0 0 0 | 25,918,957 3,716,979 309,915 192,411 862,461 |
| SW SW SW SW SW SW SW | Supplemental Nutrition Assistance Program (SNAP) State & Local Health ⁵ Energy Assistance TANF/TANF UP ⁸ FAMIS (Total Title XXI Expenditures) Child Care (VACMS) ⁶ Refugee Assistance ⁷ | 3,716,979 309,915 74,472 758,966 35,876 | 50.00% 100.00% 100.00% 38.70% 88.00% 75.08% | 12,934,908 0 0 117,939 103,495 11,905 | 49.91% 0.00% 0.00% 61.30% 12.00% 24.92% | 25,894,386 3,716,979 309,915 192,411 862,461 47,781 | 99.91% 100.00% 100.00% 100.00% 100.00% 100.00% | 24,571 0 0 0 0 0 | 0.09% 0.00% 0.00% 0.00% 0.00% 0.00% | 25,918,957 3,716,979 309,915 192,411 862,461 47,781 | 0 0 0 0 | 0 0 0 0 0 | 25,918,957 3,716,979 309,915 192,411 862,461 47,781 |

41.97% \$ 33,149,779

56.64% \$ 14,110,458