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## Proof	reviation Key for Category: 4 CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.		³ Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.			
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FIPS

0135 NOTTOWAY COUNTY

¹ 0033 Non-Reimbursable costs are **Local Only costs** as reported by the locality in VDSS financial systems. Local records may vary.

FIPS	0135	NOTTOWAY C	OUNTY

Fiscal Year 2017 Social Services Expenses by Category and Budget Line LASER Set of Books Adjusted by Cost Allocation Results

Abbreviation Key for Category:

- A: Staff, Administrative and Operational Overhead Expenditures
- B: Income Benefits paid to or on behalf of clients by LDSSs
- PS: Purchased Services by LDSSs on behalf of Clients
- U: Unspecified Local and Miscellaneous Programs
- R: Central Service Cost Allocation Expenditures
- SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level

- 1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.
- ² 0077 Non-Reimbursable costs Exceed State Allocation as reported by locality in VDSS financial systems. Local records may vary.
- 3 Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.
- ⁴ CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- ⁵ The SLH program was not funded for SFY16, therefore there were no expenditures
- ⁶ For FY16, Child Care provider payments are made by VDSS through VACMS.
- ⁷ Refugee Assistance payments are made at Local Health Districts and not the LDSS.
- ⁸ FY16 percentages used for estimating expenditures by locality due to FIPS data not availble in VaCMS.

NOTE: Percentages calculated against Total YTD Reimbursables

Category E	Budget Line Description	Federal Funds YTD	Fed %	State Funds YTD	State %	Federal/ State YTD	Federal/ State %	Local YTD	Local %	Total Reimbursable YTD	0033 Non Reimbursable YTD ¹	0077 Non Reimbursable YTD ²	Grand Total YTD
	nents to Localities for Non LDSS Expenses ³												
Control Sorvio	es Cost Allocation												
	43 Central Service Cost Allocation	28,829	50.00%	0	0.00%	28,829	50.00%	28,829	50.00%	57,659	0	46.582	104,241
	ntral Services Cost Allocation	\$ 28,829	50.00%	•	0.00%		50.00% \$	28,829	50.00%			\$ 46,582	
Subtotal. Cel	inal Services Cost Anocation	\$ 20,029	30.00%	, -	0.00%	20,029	30.00 % \$	20,029	30.00 /6	\$ 37,039	-	\$ 40,362	\$ 104,241
Grand Total	s: To Localities	\$ 768,770	48.94%	522,672	33.28%	1,291,441	82.22% \$	279,304	17.78%	\$ 1,570,746	\$ 7,970	\$ 46,582	\$ 1,625,297
	enefit Payments ³ & Local Paid Benefits	_											
SW	Children's Services Act (CSA) 4	0	0.00%	393,979	71.34%	393,979	71.34%	158,252	28.66%	552,231	0	0	552,231
SW	Medicaid Benefits	11,931,353	50.00%	11,871,003	49.75%	23,802,356	99.75%	60,350	0.25%	23,862,706	0	0	23,862,706
SW	Supplemental Nutrition Assistance Program (SNAP)	4,078,547	100.00%	0	0.00%	4,078,547	100.00%	0	0.00%	4,078,547	0	0	4,078,547
SW	State & Local Health 5												
SW	Energy Assistance	390,470	100.00%	0	0.00%	390,470	100.00%	0	0.00%	390,470	0	0	390,470
SW	TANF/TANF UP 8	85,624	38.44%	137,121	61.56%	222,745	100.00%	0	0.00%	222,745	0	0	222,745
SW	FAMIS (Total Title XXI Expenditures)	811,549	88.00%	110,666	12.00%	922,215	100.00%	0	0.00%	922,215	0	0	922,215
SW	Child Care (VACMS) 6	73,981	75.08%	24,549	24.92%	98,530	100.00%	0	0.00%	98,530	0	0	98,530
SW	Refugee Assistance /												
Subtotal: Sta	te, Federal & Local Paid Benefits	\$ 17,371,524	57.66%	12,537,318	41.61%	\$ 29,908,842	99.27% \$	218,602	0.73%	\$ 30,127,444	-	\$ -	\$ 30,127,444
Grand Total	s: Social Services System	\$ 18,140,294	57.23%	13,059,990	41.20%	\$ 31,200,283	98.43% \$	497,906	1.57%	\$ 31,698,189	\$ 7,970	\$ 46,582	\$ 31,752,741