FIPS	0155	PULASKI	COUNTY

Abbreviation Key for Category:

Fiscal Year 2016 Social Services Expenses by Category and Budget Line

SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level

A: Staff, Administrative and Operational Overhead Expenditures B: Income Benefits paid to or on behalf of clients by LDSSs

LASER Set of Books Adjusted by Cost Allocation Results

PS: Purchased Services by LDSSs on behalf of Clients U: Unspecified Local and Miscellaneous Programs

R: Central Service Cost Allocation Expenditures

1	0033 Non-Reimbursable costs are	Local	Only	costs	as reported b	y the localit	y in VDSS	financial systems.	Local records may	vary	1.
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<sup>2</sup> 0077 Non-Reimbursable costs Exceed State Allocation as reported by locality in VDSS financial systems. Local records may vary.

<sup>3</sup> Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.

<sup>4</sup> CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.

<sup>5</sup> The SLH program was not funded for SFY16, therefore there were no expenditures

<sup>6</sup> For FY16, Child Care provider payments are made by VDSS through VACMS.

<sup>7</sup> Refugee Assistance payments are made at Local Health Districts and not the LDSS.

<sup>8</sup> Split between Federal & State is prorated (7/15-9/15 split was 65% Federal and 35% State. For 10/15-6/15 split was 88% Federal and 12% State) NOTE: Percentages calculated against Total YTD Reimbursables

 NOTE: Percentages calculated against Total YTD Reimbursables

A         855         Start & Operations Base Budget         1.722.566         55.0%         919.537         29.41%         2.642.103         84.60%         448.641         15.50%         3.126.744         29.716           Subtotal:         Start & Operations Base Budget         1.864.09         33.77%         00         0.00%         156.409         37.72%         267.585         66.23%         403.904         (11)         1           Subtotal:         Start & Operations Base Budget         0         0.00%         156.282         80.00%         752.226         21.28%         \$ 3,534.224         \$ 29.716         \$           B         804         Auxiliary Grant         0         0.00%         156.282         80.00%         106.00%         0         0.00%         (2.034)         0         1	Grand Total YTD																
Staff, Administrative and Operational Overhead Costs           A         855         Decisicate Horidical Local Effort         2.421         75.20%         885         2.4.80%         3.4.86         100.00%         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         3.4.86         0.00%         4.0.80         4.0.83         3.5.34,224         \$ 2.9.716         \$           Subtoal: Staff, Administrative and Operational Overhead Costs         \$ 1.881,597         \$ 2.67%         \$ 920,401         26.04%         \$ 2.781,908         78.72%         \$ 752,226         21.28%         \$ 3.534,224         \$ 2.9,716         \$           B 0.00 Tarking Grant         0         0         0.00%         126.04%         \$ 2.781,908         78.794         10.000%         0         0.00%         0         0.00%         0         0		Reimbursable		Reimbursable	bursable	Local %				State %				Fed	Budget Line Description	ry BL	Category
A         852         Decidated Medical Local Effort         2.621         75.20%         886         24.60%         3.486         100.00%         0         0.00%         3.486         0           A         265         Staff & Operations Base Budget         1.722.666         56.00%         9414.0         156.00%         434.401         155.00%         33.27%         267.685         66.23%         403.994         (11)           Subtost:         Staff & Operations Base Budget         1.722.666         56.20%         920,401         26.04%         \$ 2,781.998         78.72%         \$ 752,226         21.28%         \$ 3,534.224         \$ 29,716         \$           Benefit Pyremists to Cleints         0         0.00%         156.282         80.00%         156.282         80.00%         20.00%         195.383         0         0           B         804         TAXFF - Manual Checks         (1037)         51.00%         0.997         49.00%         (2.041         100.00%         0         0.00%         777.991         0         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0															ent of Social Services <sup>3</sup>	Departme	Local De
A         855         Staff & Operations Base Budget         1.722,566         55.0%         919,537         22,41%         2,442,103         84.50%         448,641         15.50%         3.126,744         22,716         1           Subtotal:         Staff & Operations Base Budget         1.36,409         33.77%         0         0.00%         136,409         33.77%         267,586         66.23%         403,994         (11)         0           Subtotal:         Staff & Operations Base Budget         0         0.00%         156,282         80.00%         156,282         80.00%         39.071         20.00%         195,383         0         0           B         804         Auxiliary Grant         0         0.00%         156,282         80.00%         156,282         80.00%         0.00%         10         0         0         0         0         0         0         0         0.00%         0         0.00%         10         0         0         0.00%         177.991         100.00%         0         0.00%         177.991         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0															ve and Operational Overhead Costs	ministrati	Staff, Adn
A         658         Staff & Operations Pass Through         138.409         33.77%         0         0.00%         138.409         33.77%         26.7585         66.23%         403.994         (1)            Subtotal: Staff & Operational Overhead Costs         \$ 1,86.1997         \$ 26.77%         \$ 920,401         26.04%         \$ 2,781.998         76.72%         \$ 752,226         21.28%         \$ 3,534,224         \$ 29,716         \$           Benefit Pymments to Clients	3,4	0	0	0	3,486	0.00%	0	100.00%	3,486	24.80%	865	75.20%	2,621		Dedicated Medicaid Local Effort	852	A
Subtotal:         Staff, Administrative and Operational Overhead Costs         \$         1,861,597         52.67%         \$         920,401         26.04%         \$         2,781,998         78.72%         \$         752,226         21.28%         \$         3,534,224         \$         29,716         \$           B         804         Auxiliary Grant         0         0.00%         156.282         80.00%         39,071         20.00%         195.383         0         -	3,156,4	0	9,716	29,716	3,126,744	15.50%	484,641	84.50%	2,642,103	29.41%	919,537	55.09%	1,722,566		Staff & Operations Base Budget	855	Α
Subtotal:         Staff, Administrative and Operational Overhead Costs         \$ 1,861,597         52.67%         \$ 920,401         26.04%         \$ 2,781,998         78.72%         \$ 752,226         21.28%         \$ 3,534,224         \$ 29,716         \$           Benefit Payments to Clients	403,9	0	(1)	(1)	403.994	66.23%	267.585	33.77%	136,409	0.00%	0	33.77%	136,409		Staff & Operations Pass Through	858	А
B         804         Auxiliary Grant         0         0.00%         156,282         80.00%         39,071         20.00%         195,353         0           B         808         TANF - Manual Checks         (10,37)         51.00%         (19,77)         61.00%         0         0.00%         0         0.00%         777,991         100.00%         0         0.00%         777,991         0         0           B         812         IV-E - Adoption Assistance         586,399         50.00%         177,7991         100.00%         0         0.00%	\$ 3,563,9	- \$	,716 \$	\$ 29,716	3,534,224	\$ 21.28%	752,226	78.72% \$	2,781,998	26.04% \$	920,401	52.67% \$	1,861,597	\$			Subtotal
B         808         TANF - Manual Checks         (1,037)         51.00%         (1977)         49.00%         (2,034)         100.00%         0         0.00%         (2,034)         0           B         811         IV-E - Foster Care         388,995         50.00%         777,991         100.00%         0         0.00%         777,991         0         (100,00%)         0         0.00%         177,799         0         (70)           B         813         General Relief         0         0.00%															to Clients	Payments	Benefit Pa
B         811         IV-E - Foster Care         388,995         50.00%         388,995         50.00%         777,991         100.00%         0         0.00%         777,991         0           B         8112         IV-E - Adoption Assistance         566,399         50.00%         566,399         50.00%         1,172,799         100.00%         0         0.00%	195,3	0	0	0	195,353	20.00%	39,071	80.00%	156,282	80.00%	156,282	0.00%	0		Auxiliary Grant	804	В
B         812         IV-E - Adoption Assistance         586,399         50.00%         1,172,799         100.00%         0         0.00%	(2,0	0	0	0	(2,034)	0.00%	0	100.00%	(2,034)	49.00%	(997)	51.00%	(1,037)		TANF - Manual Checks	808	В
B         813         General Relief         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0         0.00%         0         0         0.00%         0	777,9	0	0	0	777,991	0.00%	0	100.00%	777,991	50.00%	388,995	50.00%	388,995		IV-E - Foster Care	811	В
B         817         Special Needs Adoption         4,802         5,44%         83,433         94,56%         88,235         100,00%         0         0.00%         88,235         0         1           Subtotal: Benefit Payments to Clients         \$         979,159         43.86%         \$         1,214,113         54.39%         \$         2,193,273         98.25%         \$         39,071         1.75%         \$         2,232,343         \$         0         \$         3,299           Client Services Purchased by LDSSs           44.80%         26.05%         4,320         84.50%         793         15.50%         5,113         0         1,329           PS         829         Family Preservation (SSBG)         4,295         84.00%         0         0.00%         4,320         84.50%         793         15.50%         5,113         0         1,329           PS         861         Independent Living Program - E&T Vouchers         3,018         80.00%         755         20.00%         3,773         100.00%         0         0.00%         3,773         0         0         0         0         0         0         0         0         0         0         0         0         0	1,172,0	(702)	0	0	1,172,799	0.00%	0	100.00%	1,172,799	50.00%	586,399	50.00%	586,399		IV-E - Adoption Assistance	812	В
Subtotal: Benefit Payments to Clients         \$         979,159         43.86%         \$         1,214,113         54.39%         2,193,273         98.25%         \$         39,071         1.75%         \$         2,232,343         \$         0         \$         3,299           Client Services Purchased by LDSSs          4.295         84.00%         26         0.50%         4.320         84.50%         793         15.50%         5,113         0         1.329           PS         833         Adult Services         24.331         80.00%         0         0.00%         24.331         80.00%         6.683         20.00%         30.414         0         1.329           PS         861         Independent Living Program - E&T Vouchers         3.018         80.00%         1.023         20.00%         5,113         100.00%         30.414         0         1.329           PS         862         Independent Living Program - Basic Allocation         4.090         80.00%         1.023         20.00%         5,113         100.00%         0         0.00%         5,113         0         1.4191         84.50%         5,153         15,50%         33,243         (941)         1.4197         84.50%         5,153         15,50%	4,0	4,000	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0		General Relief	813	В
Client Services Purchased by LDSSs           PS         829         Family Preservation (SSBG)         4.295         84.00%         26         0.50%         4.320         84.50%         793         15.50%         5.113         0         1.32           PS         833         Adult Services         24.331         80.00%         0         0.00%         24.331         80.00%         6.083         20.00%         30.414         0         0         0         0         0         0         0         0         0.00%         3.773         0	88,2	0	0	0	88,235	0.00%	0	100.00%	88,235	94.56%	83,433	5.44%	4,802		Special Needs Adoption	817	В
PS         829         Family Preservation (SSBG)         4,295         84.00%         26         0.50%         4,320         84.50%         793         15.50%         5,113         0         1,322           PS         833         Adult Services         24,331         80.00%         0         0.00%         24,331         80.00%         6,083         20.00%         30,414         0 </td <td>\$ 2,235,6</td> <td>3,298 \$</td> <td>0\$</td> <td>\$ 0</td> <td></td> <td>\$ 1.75%</td> <td>39,071</td> <td>98.25% \$</td> <td></td> <td>54.39% \$</td> <td>1,214,113</td> <td>43.86% \$</td> <td>979,159</td> <td>\$</td> <td>Payments to Clients</td> <td>al: Benefit</td> <td>Subtotal</td>	\$ 2,235,6	3,298 \$	0\$	\$ 0		\$ 1.75%	39,071	98.25% \$		54.39% \$	1,214,113	43.86% \$	979,159	\$	Payments to Clients	al: Benefit	Subtotal
PS         829         Family Preservation (SSBG)         4,295         84.00%         26         0.50%         4,320         84.50%         793         15.50%         5,113         0         1,322           PS         833         Adult Services         24,331         80.00%         0         0.00%         24,331         80.00%         6,083         20.00%         30,414         0         0         0           PS         861         Independent Living Program - E&T Vouchers         3.018         80.00%         1,023         20.00%         3,773         100.00%         0         0.00%         3,773         0         0         0         0           PS         862         Independent Living Program - Basic Allocation         4,090         80.00%         1,023         20.00%         5,113         100.00%         0         0.00%         5,113         0         0         0         0         0         0         0         0.00%         5,113         10.00%         0         0.00%         5,113         0         0         0         0         0         0.00%         6,010%         0         0         0         0         0         0         0         0         0         0         0															rchased by LDSSs	ervices Pu	Client Ser
PS       861       Independent Living Program - E&T Vouchers       3,018       80.00%       755       20.00%       3,773       100.00%       0       0.00%       3,773       0       1         PS       862       Independent Living Program - Basic Allocation       4,090       80.00%       1,023       20.00%       5,113       100.00%       0       0.00%       5,113       0	6,4	1,329	0	0	5,113	15.50%	793	84.50%	4,320	0.50%	26	84.00%	4,295		Family Preservation (SSBG)	829	PS
PS         862         Independent Living Program - Basic Allocation         4,090         80.00%         1,023         20.00%         5,113         100.00%         0         0.00%         5,113         0         1           PS         866         Family Preservation / Support - Purch Serv         24,932         75.00%         3,158         9.50%         28.090         84.50%         5,153         15.50%         33,243         (941)         0           PS         872         VIEW         2,025         12.05%         12,172         72.45%         14,197         84.50%         2,604         15.50%         33,243         (941)         0           PS         883         Fee Child Care - 100% Federal         (225)         50.00%         (225)         50.00%         (450)         0	30,4	0	0	0	30,414	20.00%	6,083	80.00%	24,331	0.00%	0	80.00%	24,331		Adult Services	833	PS
PS         866         Family Preservation / Support - Purch Serv         24,932         75.00%         3,158         9.50%         28,090         84.50%         5,153         15.50%         33,243         (941)           PS         872         VIEW         2,025         12.05%         12,172         72.45%         14,197         84.50%         2,004         15.50%         16.802         0         0           PS         883         Fee Child Care - 100% Federal         (225)         50.00%         (225)         50.00%         (450)         100.00%         0         0.00%         (450)         0         0           PS         889         Fee Child Care - 0.00% Federal         (175)         50.00%         (175)         50.00%         (450)         100.00%         0         0.00%         (450)         0         0         0         0         0         0         0         0         0         0         0.00%         (450)         0	3,7	0	0	0	3,773	0.00%	0	100.00%	3,773	20.00%	755	80.00%	3,018		Independent Living Program - E&T Vouchers	861	PS
PS         872         VIEW         2,025         12,172         72,45%         14,197         84.50%         2,604         15.50%         16,802         0           PS         883         Fee Child Care - 100% Federal         (225)         50.00%         (225)         50.00%         (450)         100.00%         0         0.00%         (450)         0	5,1	0	0	0	5,113	0.00%	0	100.00%	5,113	20.00%	1,023	80.00%	4,090		Independent Living Program - Basic Allocation	862	PS
PS         883         Fee Child Care - 100% Federal         (225)         50.00%         (225)         50.00%         (450)         100.00%         0         0.00%         (450)         0           PS         889         (175)         50.00%         (175)         50.00%         (350)         100.00%         0         0.00%         (350)         0         0           PS         890         Child Care Quality Initiative Program         12,375         50.00%         8,539         34.50%         20,914         84.50%         3,836         15.50%         24,750         0         0           PS         895         Adult Protective Services         4,292         84.50%         0         0.00%         4,292         84.50%         0         0.00%         0	32,3	0	(941)	(941)	33,243	15.50%	5,153	84.50%	28,090	9.50%	3,158	75.00%	24,932		Family Preservation / Support - Purch Serv	866	PS
PS         889         (175)         50.00%         (175)         50.00%         (350)         100.00%         0         0.00%         (350)         0           PS         890         Child Care Quality Initiative Program         12,375         50.00%         8,539         34.50%         20,914         84.50%         3,836         15.50%         24,750         0         0           PS         895         Adult Protective Services         4,292         84.50%         0         0.00%         4,292         84.50%         0         0.00%         0 <td>16,8</td> <td>0</td> <td>0</td> <td>0</td> <td>16,802</td> <td>15.50%</td> <td>2,604</td> <td>84.50%</td> <td>14,197</td> <td>72.45%</td> <td>12,172</td> <td>12.05%</td> <td>2,025</td> <td></td> <td>VIEW</td> <td>872</td> <td>PS</td>	16,8	0	0	0	16,802	15.50%	2,604	84.50%	14,197	72.45%	12,172	12.05%	2,025		VIEW	872	PS
PS         889         (175)         50.00%         (175)         50.00%         (350)         100.00%         0         0.00%         (350)         0           PS         890         Child Care Quality Initiative Program         12,375         50.00%         8,539         34.50%         20,914         84.50%         3,836         15.50%         24,750         0         0           PS         895         Adult Protective Services         4,292         84.50%         0         0.00%         4,292         84.50%         0         0.00%         0 <td>(4</td> <td>0</td> <td>0</td> <td>0</td> <td>(450)</td> <td>0.00%</td> <td>0</td> <td>100.00%</td> <td>(450)</td> <td>50.00%</td> <td>(225)</td> <td>50.00%</td> <td>(225)</td> <td></td> <td>Fee Child Care - 100% Federal</td> <td>883</td> <td>PS</td>	(4	0	0	0	(450)	0.00%	0	100.00%	(450)	50.00%	(225)	50.00%	(225)		Fee Child Care - 100% Federal	883	PS
PS         890         Child Care Quality Initiative Program         12,375         50.00%         8,539         34.50%         20,914         84.50%         3,836         15.50%         24,750         0           PS         895         Adult Protective Services         4,292         84.50%         0         0.00%         4,292         84.50%         787         15.50%         50,079         0         0           Subtotal: Client Services Purchased by LDSSs         \$         78,958         63.94%         \$         25,272         20.47%         \$         104,230         84.41%         \$         19,256         15.59%         \$         (941)         \$         1,324           Unspecified Local & Miscellaneous Programs         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0         0	(3	0	0	0	(350)	0.00%	0	100.00%	(350)	50.00%	(175)	50.00%	(175)			889	PS
PS         895         Adult Protective Services         4,292         84.50%         0         0.00%         4,292         84.50%         787         15.50%         5,079         0           Subtotal: Client Services Purchased by LDSSs         \$         78,958         63.94%         \$         25,272         20.47%         \$         104,230         84.41%         \$         19,256         15.59%         \$         123,486         \$         (941)         \$         1,322           Unspecified Local & Miscellaneous Programs         0         0.00%         0         0.00%         0         0.00%         0         0.00%         0         0         0         0	24,7	0	0	0	24,750	15.50%	3.836	84.50%	20,914	34.50%	8,539	50.00%	12.375		Child Care Quality Initiative Program	890	PS
Subtotal: Client Services Purchased by LDSSs         \$ 78,958         63.94%         \$ 25,272         20.47%         \$ 104,230         84.41%         \$ 19,256         15.59%         \$ 123,486         \$ (941)         \$ 1,32           Unspecified Local & Miscellaneous Programs         0         0.00%         0         0.00%         0         0.00%         0         0         0         0	5.0	0	0	0	5.079	15.50%	787	84.50%	4,292	0.00%	0	84.50%	4,292		Adult Protective Services	895	PS
U 000 Miscellaneous 0 0.00% 0 0.00% 0 0.00% 0 0 0.00% 0 0 0	\$ 123,8	1,329 \$	(941) \$	\$ (941)	123,486	\$ 15.59%	19,256	84.41% \$	104,230	20.47% \$	25,272	63.94% \$	78,958	\$	ervices Purchased by LDSSs	I: Client Se	Subtotal:
U 000 Miscellaneous 0 0.00% 0 0.00% 0 0.00% 0 0 0.00% 0 0 0															l & Miscellaneous Programs	ified Local	Unspecif
		0	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0				U
Subtotal: Unspecified Local & Miscenianeous Programs \$ - 0.00% \$ - 0.00% \$ - 0.00% \$ - \$ - \$		- \$	- \$	\$-	-	\$ 0.00%	-	0.00% \$	-	0.00% \$	-	0.00% \$	-	\$	ified Local & Miscellaneous Programs	al: Unspeci	Subtotal
Totals: Local Department of Social Services \$ 2,919,714 49.57% \$ 2,159,787 36.67% \$ 5,079,500 86.24% \$ 810,552 13.76% \$ 5,890,052 \$ 28,775 \$ 4,622	\$			\$ 28 775	5.890.052	\$ 13.76%	810,552	86.24% \$	5,079,500	36.67% \$	2,159,787	49.57% \$	2.919.714	\$	epartment of Social Services	Local De	Totals: I

## II Reimbursements to Localities for Non LDSS Expenses <sup>3</sup>

Central Services Cost Allocation

R 843 Central Service Cost Allocation	43,395	50.00%	0	0.00%	43,395	50.00%	43,395	50.00%	86,790	0	74,513	161,303
Subtotal: Central Services Cost Allocation	\$ 43,395	50.00%	\$-	0.00%	\$ 43,395	50.00%	\$ 43,395	50.00%	\$ 86,790	\$-	\$ 74,513	\$ 161,303

FIPS 0155 PULASKI COUNTY	<sup>1</sup> 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.
Fiscal Year 2016 Social Services Expenses by Category and Budget Line	<sup>2</sup> 0077 Non-Reimbursable costs Exceed State Allocation as reported by locality in VDSS financial systems. Local records may vary.
LASER Set of Books Adjusted by Cost Allocation Results	<sup>3</sup> Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.
Abbreviation Key for Category:	<sup>4</sup> CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
A: Staff, Administrative and Operational Overhead Expenditures B: Income Benefits paid to or on behalf of clients by LDSSs	<sup>5</sup> The SLH program was not funded for SFY16, therefore there were no expenditures
PS: Purchased Services by LDSSs on behalf of Clients U: Unspecified Local and Miscellaneous Programs	<sup>6</sup> For FY16, Child Care provider payments are made by VDSS through VACMS.
R: Central Service Cost Allocation Expenditures SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level	<sup>7</sup> Refugee Assistance payments are made at Local Health Districts and not the LDSS.
	<sup>8</sup> Split between Federal & State is prorated (7/15-9/15 split was 65% Federal and 35% State. For 10/15-6/15 split was 88% Federal and 12% State) NOTE: Percentages calculated against Total YTD Reimbursables

NOTE: Percentages calculated against Total YTD Reimbursables

										Total	0033 Non	0077 Non	Grand
		Federal F	unds	State Funds		Federal/	Federal/	Local		Reimbursable	Reimbursable	Reimbursable	Total
Category BL	Budget Line Description	YTE	Fed %	YTD	State %	State YTD	State %	YTD	Local %	YTD	YTD <sup>1</sup>	YTD <sup>2</sup>	YTD
Grand Totals: To Localitie	S	\$ 2,90	3,109 49.58%	\$ 2,159,787	36.14% \$	5,122,895	85.71% \$	853,947	14.29%	\$ 5,976,842	\$ 28,775	\$ 79,140 \$	6,084,758

## III Statewide Benefit Payments <sup>3</sup>

State	Federal	81	ocal	Paid	Benefits

Grand Tota	ls: Social Services System	\$ 35,522,744	53.54%	\$ 28,697,814	43.26% \$	64,220,558	96.80%	2,123,374	3.20%	\$ 66,343,932	\$ 28,775	\$ 79,140 \$	66,451,847
Subtotal: St	ate, Federal & Local Paid Benefits	\$ 32,559,635	53.94%	\$ 26,538,027	43.96% \$	59,097,663	97.90%	5 1,269,427	2.10%	\$ 60,367,089	\$-	\$-\$	60,367,089
SW	Refugee Assistance 7												
SW	Child Care (VACMS) 6	204,002	76.74%	61,821	23.26%	265,823	100.00%	0	0.00%	265,823	0	0	265,823
SW	FAMIS (Total Title XXI Expenditures)8	1,021,171	82.25%	220,344	17.75%	1,241,514	100.00%	31	0.00%	1,241,545	0	0	1,241,545
SW	TANE	130,366	44.39%	163,287	55.61%	293,653	100.00%	0	0.00%	293,653	0	0	293,653
SW	Energy Assistance	809,641	100.00%	0	0.00%	809,641	100.00%	0	0.00%	809,641	0	0	809,641
SW	State & Local Health 5												
SW	Supplemental Nutrition Assistance Program (SNAP)	6,899,673	100.00%	0	0.00%	6,899,673	100.00%	0	0.00%	6,899,673	0	0	6,899,673
SW	Medicaid Benefits	23,494,783	50.00%	23,326,575	49.64%	46,821,358	99.64%	168,208	0.36%	46,989,565	0	0	46,989,565
SW	Children's Services Act (CSA) 4	0	0.00%	2,766,001	71.52%	2,766,001	71.52%	1,101,188	28.48%	3,867,189	0	0	3,867,189
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