

VDSS ADULT SERVICES SFY 2012 FACT SHEET

SFY 2012 Adult Services Program Expenditures

Services	Federal & State	Local	Non-reimbursed Local	Total Expenditures	% of Total Expenditures
Companion	\$3,917,586	\$979,397	\$2,619,527	\$7,516,510	74%
Chore	\$7,052	\$1,763	\$0	\$8,815	<1%
Homemaker	\$517,868	\$129,467	\$919,274	\$1,566,609	15%
Adult Day Services	\$93,302	\$23,325	\$18,191	\$134,818	<1%
APS (admin.)	\$697,032	\$127,858	\$71,506	\$896,396	9%
Adult Foster Care	\$0	\$0	\$0	\$0	0%
Nutrition	\$0	\$0	\$6,060	\$6,060	<1%
Total	\$5,232,840	\$1,261,810	\$3,634,558	\$10,129,208	100%

Source: LASER, an automated budget tracking system

Home Based Care Services Total Cases 5,072

of cases where specific service is identified*

- Companion 2470
- Chore 151
- Homemaker 881

*Source: ASAPS service plan

Number of preadmission screenings conducted by LDSS=12,500

Source: DMAS

OTHER SERVICES PROVIDED DURING SFY 2012 (by number)*

Case Management	4,240	Individual Counseling	1,228
Financial Management	836	Legal Services	603
Food Assistance	428	Medical Services	1,092
Home Delivered Meals	488	Social Worker Monitoring	2,470
Housing Services	554	Transportation Services	785

*Source: ASAPS service plan

Statewide Average Monthly Caseloads (by Case Type)

APS	1,748
APS-Home Based Care	101
APS Investigation	3,080
AS	5,274
AS-Home Based Care	2,774
AS-Intensive Services	748
AS-Intensive Service Home Based Care	252
ALF Reassessment	2,449
Guardian Report	7,252
Total	23,676

Auxiliary Grant (AG) Program

- AG Rates for ALF and AFC: \$1,150 (\$1,317 in Planning District 8) eff. 7/12
- AG Program Expenditures: \$27.7 million
- Statewide Average Monthly AG Caseload: 4,822

Total # of Guardianship Cases Followed by LDSS in 2012 8,403

ADULT PROTECTIVE SERVICES (APS)*

APS REPORTS RECEIVED.....	19,990
APS REPORTS INVESTIGATED.....	16,473
REPORTS SUBSTANTIATED (58%).....	9,610

Reports received by APS Hotline staff 2,270

Who Made the Report?

Relatives	2,607	Friend/Neighbor	831
Social Worker	2,228	Nursing Home Admin or Staff	952
Nurse	1,131	Home Health Provider	812
Law Enforcement Officer	1,002	Financial Institution	451

Types of Abuse: Substantiated Reports*

Self-Neglect (54%)	5,873
Neglect (21%)	2,292
Financial Exploitation (9%).....	1,036
Physical Abuse (7%).....	710
Mental Abuse (6%).....	671
Other Exploitation (2%).....	244
Sexual Abuse (1%)	92

*reports may contain more than 1 type of abuse

Dispositions of Substantiated Reports

Needs and Accepts Services (46%)	4,391
Need No Longer Exists (36%)	3,443
Needs Services, but Refuses (18%).....	1,776

DEMOGRAPHICS OF APS REPORT SUBJECTS

Age		Sex		Race	
60 years and older	69%	Female	62%	White	68%
Age 18-59	31%	Male	38%	African American	24%
				Asian	1%
				Unknown	7%

APS REPORTS: Location of the Incident of Abuse, Neglect, or Exploitation

Own house or apartment.....	62%
Other's house or apt.....	11%
Nursing Facility.....	9%
Assisted Living Facility (ALF).....	5%
Other Location.....	4%
BHDS Facility or Group Home	4%

LEGAL PROCEEDINGS INITIATED BY LOCAL DEPARTMENTS TO PROTECT ADULTS

Guardianship	259
Involuntary Commitment to State/Private Hospital	54
Emergency Order for Protective Services.....	10
Order for Medical Treatment.....	10
Protective Order	52
Conservatorship	23

*Source: ASAPS